



Fred Spencer Deno IV
Mayor

Gabriel Fernandez
President

Council Members
Jorge Arce
Debra Conover
Elizabeth Taylor-Martinez
Michael Tur

First Budget Hearing Meeting
Minutes
September 14th, 2026
5:30 p.m.

1. Call to Order

Council Member Arce called the meeting to order at 5:32 p.m.

2. Invocation

Council Member Taylor-Martinez led the Invocation.

3. Pledge of Allegiance

Council Member Taylor-Martinez led the Pledge of Allegiance

4. Roll Call

Mayor Fred Spencer Deno, IV, Council President Gabriel Fernandez, Council Member Jorge Arce, Council Member Conover, Council Member Elizabeth Taylor-Martinez and Council Member Tur were in attendance. Attorney Cuadra was absent.

5. Meeting Notices

- Any person who decides to appeal any decision of the Village Council with respect to any matter considered at this meeting will need a record of the proceedings and, for such purpose, may need to ensure that a verbatim record of the proceedings is made, which record includes the testimony and evidence upon which the appeal is to be based.
- Pursuant to the provisions of the **Americans with Disabilities Act**, any person requiring special accommodations to participate in this proceeding is asked to advise the Village at least 2 days before the proceeding by contacting the Village Clerk's office at **305-871-6104**

6. CITIZENS COMMENTS

7. PROPOSED GENERAL FUND BUDGET-FISCAL YEAR 2026/2027

Adopting the proposed Millage Rate for Fiscal Year 2026-2027 in the amount of 5.1000 Mills, which is 2.02 % Higher than the Roll-Back Rate of 4.9988 Mills , to balance the General Fund for Fiscal Year 2026-2027

At this time we opened up a public hearing at 5:35 p.m. and closed at 5:36 p.m. The motion passed 5-0.

A motion was made by Council Member Fernandez was seconded by Council Member Tur to accept the mileage rate in the amount of 5.1000 Mills for budget-Fiscal year 2026/2027.

8. PROPOSED WATER DEPARTMENT BUDGET- FISCAL YEAR 2026/2027

At this time we opened up a public hearing at 5:36 p.m. and closed at 5:36 p.m. The motion passed 5-0.

A motion was made by Council Tur was seconded by Council Member Fernandez to approve the Proposed Water Department Budget-Fiscal year 2026/2027.

9. PROPOSED PUBLIC WORKS BUDGET-FISCAL YEAR 2026/2027

At this time we opened up a public hearing at 5:37 p.m. and closed at 5:37 p.m. The motion passed 5-0.

A motion was made by Council Conover was seconded by Council Member Taylor-Martinez to approve the Proposed Public Works Budget-Fiscal year 2026/2027.

10. PROPOSED CITI BUDGET - FISCAL YEAR 2026/2027

At this time we opened up a public hearing at 5:38 p.m. and closed at 5:38 p.m. The motion passed 5-0.

A motion was made by Council Taylor-Martinez was seconded by Council Member Tur to approve the Proposed CITT Budget-Fiscal year 2026/2027

11. GOOD & WELFARE

Wishing Council Member Fernandez son a speedy recovery from a soccer restrain.

12. MOTION TO ADJOURN

A motion to adjourn the Final Budget Hearing Meeting at 5:40 p.m. was made by Council Member Conover and was seconded by Council Member Tur. The motion passed 5-0.