



Fred Spencer Deno IV
Mayor

Gabriel Fernandez
Council President

Council Members
Jorge Arce
Debra Conover
Elizabeth Taylor-Martinez
Michael Tur

First Budget Hearing
Agenda
September 14, 2026
5:30 p.m.

1. Call to Order

2. Invocation

3. Pledge of Allegiance

4. Roll Call

5. Meeting Notices

- Any person who decides to appeal any decision of the Village Council with respect to any matter considered at this meeting will need a record of the proceedings and, for such purpose, may need to ensure that a verbatim record of the proceedings is made, which record includes the testimony and evidence upon which the appeal is to be based.

Pursuant to the provisions of the **Americans with Disabilities Act**, any person requiring special accommodations to participate in this proceeding is asked to advise the Village at least 2 days before the proceeding by contacting the Village Clerk's office at **305-871-6104**

6. CITIZENS COMMENTS

7. PROPOSED GENERAL FUND BUDGET - FISCAL YEAR 2026/2027

Adopting the proposed Millage Rate for Fiscal Year 2026-2027 in the amount of 5.1000 Mills, which is 2.02% Higher than the Roll-Back Rate of 4.9988 Mills, to balance the General Fund for Fiscal Year 2026-2027

8. PROPOSED WATER DEPARTMENT BUDGET - FISCAL YEAR 2026/2027

9. PROPOSED PUBLIC WORKS BUDGET - FISCAL YEAR 2026/2027

10. PROPOSED CITT BUDGET – FISCAL YEAR 2026/2027

11. GOOD & WELFARE

12. MOTION TO ADJOURN