

**VILLAGE OF VIRGINIA GARDENS
OPERATING BUDGET FISCAL YEAR 2025/2026
OBJECT CODE DETAIL**

DIVISION: 311100-541492

DEPARTMENT: GENERAL FUND BUDGET REVENUE SUMMARY

ACCOUNT

311100	Ad Valorem Taxes - Current	\$1,905,743
311200	Ad Valorem Taxes - Delinq.	\$60,000
323100	Franchise Tax - Electric	\$200,000
323400	Franchise Tax - Gas	\$5,000
314100	Utility Tax - Electric	\$260,000
314300	Utility Tax - Water	\$34,000
314400	Utility Tax - Gas	\$15,000
315100	Communication Srvce Tax	\$62,397
316100	Local Business Tax	\$40,000
322100	Building Permits	\$100,000
335120	State Revenue Sharing	\$26,245
335150	Alcoholic Beverage License	\$1,200
335180	Half-cent Sale Tax	\$244,561
343410	Garbage/Solid Waste Op. Inc.	\$222,000
343415	Recycling	\$18,000
349100	Cert., Copying, Research	\$2,000
349900	Charges for Services	\$3,400
349901	Other Charges for Services	\$4,000
349902	HIDTA	\$27,600
349950	Tower Lease	\$80,000
351100	Court Fines	\$7,000
351300	Police Education	\$400
351400	School Crossing Guard	\$500
354100	Violation of Local Ordinances	\$500
369900	Miscellaneous	\$4,000
347901	VG Youth Group	\$20,000
347902	MSVG Soccer Club	\$65,000
399999	CITT Admin Fees (5% of Transit)	\$7,321
541492	SRO for Blessed Trinity	\$56,000

TOTAL

\$3,471,867

**VILLAGE OF VIRGINIA GARDENS
OPERATING BUDGET FISCAL YEAR 2025/2026
OBJECT CODE DETAIL**

DIVISION: 511000

DEPARTMENT: LEGISLATIVE

ACCOUNT	EXPENDITURE	DESCRIPTION	ITEM AMT.	TOTAL
511100	Mayor's Salary			\$15,968
511130	Council's Salary			\$33,269
511210	Medicare/FICA Taxes			\$3,767
511240	Worker's Compensation			\$1,800
511400	Travel & Per Diem			
		Mayor's Expense	\$5,068	
		Miami Dade League	\$3,000	
		National League of Cities	\$4,000	
		Florida League of Mayors	\$3,000	
		Total Account # 511400		\$15,068
511410	Trans. & Communication			
		Mayor's Phone	\$900	
		Total Account # 511410		\$900
511450	Insurance - Liability		\$4,500	\$4,500
511490	Other Current Charges			
		Miami Dade Days	\$15,000	
		Florida League of Cities	\$6,000	
		League of Cities Gala	\$5,000	
		Other	\$5,000	
		Total Account # 511490		\$31,000
511540	Books, Publications, Subscriptions, Memberships			
		FL League of Cities	\$3,000	
		Miami - Dade League of Cities	\$4,000	
		River Cities Gazette	\$5,400	
		Total Account # 511540		\$12,400
TOTAL				\$118,672

**VILLAGE OF VIRGINIA GARDENS
OPERATING BUDGET FISCAL YEAR 2025/2026
OBJECT CODE DETAIL**

DIVISION: 512000

DEPARTMENT: EXECUTIVE

ACCOUNT	EXPENDITURE	DESCRIPTION	ITEM AMT.	TOTAL
512110	Village Clerk's Salary	50 % of Salary		\$42,471
512210	Medicare/FICA taxes			\$3,249
512220	Retirement Contribution			\$6,795
512230	Life & Health Ins.			\$31,404
512240	Worker's Compensation			\$3,500
512450	Insurance - Liability			\$3,000
512491	Education		\$1,000	
	Books, Publications & Mem		\$500	
				\$1,500
	TOTAL			\$91,919

**VILLAGE OF VIRGINIA GARDENS
OPERATING BUDGET FISCAL YEAR 2025/2026
OBJECT CODE DETAIL**

DIVISION: 513000

DEPARTMENT: FINANCIAL & ADMINISTRATION

ACCOUNT	EXPENDITURE	DESCRIPTION	ITEM AMT.	TOTAL
513130	Other Salaries - Temp.			\$3,000
513131	Administrative Ass't			\$45,102
513210	Medicare/FICA Taxes			\$3,680
513220	Retirement Contribution			\$3,608
513230	Life & Health Ins.			\$31,404
513240	Worker's Compensation			\$3,500
513310	Professional Services			
		Engineer and Plans Review	\$45,000	
		Becker & Poliakoff	\$25,000	
		BCC Engineering	\$30,000	
		Total Account # 513310		\$100,000
513320	Accounting & Audit			
		Accounting	\$45,000	
		Audit	\$55,000	
		Total Account # 513320		\$100,000
513340	Other Contractual Services			
		Computer Software/Upgrades	\$6,000	
		IT	\$30,000	
		Aquarama	\$3,000	
		My Box	\$3,240	
				\$42,240
513410	Communication			
		Postage	\$4,000	
		AT&T (Phone & Internet)	\$5,000	
		Cell Phone	\$900	
		Comcast	\$4,300	
		Total Account # 513410		\$14,200
513450	Insurance			
			\$5,000	\$5,000
513460	Repair & Maintenance			
		Printers	\$2,000	
		Computer	\$3,000	
		Total Account # 513460		\$5,000
513470	Printing & Binding			\$1,500
513480	Promotional Activities			
		Easter	\$6,000	
		4th of July & Fireworks	\$30,000	
		Halloween	\$1,000	
		Christmas	\$6,000	
		River Cities Festival	\$2,000	
		Total Account # 513480		\$45,000
513490	Other Current Charges			
		Legal Ads -	\$4,000	
		Copier Lease	\$5,400	
		Charter & Code Revisions	\$4,000	
		Pitney Bowes	\$3,000	
		Repair & Maintenances	\$3,000	
		Misc. Charges	\$11,000	
		Total Account # 513490		\$30,400
		TOTAL THIS PAGE		\$433,634

**VILLAGE OF VIRGINIA GARDENS
OPERATING BUDGET FISCAL YEAR 2025/2026
OBJECT CODE DETAIL**

DIVISION: 513000 (CONTINUATION)

DEPARTMENT: FINANCIAL & ADMINISTRATION

ACCOUNT	EXPENDITURE	DESCRIPTION	ITEM AMT.	TOTAL
513510	Office Supplies			\$5,000
513520	Operating Supplies			
		Copy Paper/Office suplies	\$3,000	
		Computer Supplies	\$3,000	
		Total Account # 513520		\$6,000
513540	Books,Publications, Subscriptions, Memberships			
		Total Account # 513540		\$3,500
		TOTAL FROM PAGE 3		\$433,634
		TOTAL FOR 513000		\$448,134

**VILLAGE OF VIRGINIA GARDENS
OPERATING BUDGET FISCAL YEAR 2025/2026
OBJECT CODE DETAIL**

DIVISION: 514000

DEPARTMENT: LEGAL COUNSEL

ACCOUNT	EXPENDITURE	DESCRIPTION	ITEM AMT.	TOTAL
514310	Professional Services		\$36,000	
		Total Account # 514310		\$36,000
514540	Books, Publications, Subscriptions, Memberships			
		Municipal Law Book & Revisions	\$1,500	
		Total Account # 514540		\$1,500
		TOTAL		\$37,500

**VILLAGE OF VIRGINIA GARDENS
OPERATING BUDGET FISCAL YEAR 2025/2026
OBJECT CODE DETAIL**

DIVISION: 515000

DEPARTMENT: COMPREHENSIVE PLANNING & ZONING

ACCOUNT	EXPENDITURE	DESCRIPTION	ITEM AMT.	TOTAL
515110	Executive Salary	Chairman		\$3,454
515130	Other Salaries & Wages	Board Members		\$5,014
515210	Medicare/FICA Taxes			\$667
515240	Worker's Compensation		\$160	\$160
515310	Professional Services		\$5,000	\$5,000
515450	Insurance - Liability		\$370	\$400
515540	Books,Publications, Subscriptions, Memberships			\$1,500
		TOTAL		\$16,195

**VILLAGE OF VIRGINIA GARDENS
OPERATING BUDGET FISCAL YEAR 2025/2026
OBJECT CODE DETAIL**

DIVISION: 519000

DEPARTMENT: OTHER GENERAL GOV. SER

ACCOUNT	EXPENDITURE	DESCRIPTION	ITEM AMT.	TOTAL
519130	Other Salaries & Wages	FT Maintenance	\$40,278	
		Total Account # 519130		\$40,278
519131	Other Salaries & Wages	LO & SR		\$31,421
		Total for Salaries	\$71,699	
519210	Medicare/FICA Taxes			\$5,485
519230	Life & Health Insurance			\$31,404
519240	Worker's Compensation			\$3,000
519220	Retirement Contribution			\$3,222
519340	Other Contractual Services	A/C	\$3,000	
		Exterminator	\$1,000	
		Alsco	\$1,680	
		Lawn Service	\$25,000	
		Total Account # 519340		\$30,680
519410	Communication Services	Cell Phone	\$900	\$900
519430	Utility Services	FPL	\$53,000	
		Water	\$1,000	
		Gas	\$1,000	
		Total Account # 519430		\$55,000
519450	Insurance - Liability		\$1,000	\$1,000
519460	Repair & Maintenance	Truck Repairs & PM's	\$6,000	
		Village Hall	\$8,000	
		A/C Maintenance	\$5,500	
		Gen Maintenance	\$8,000	
		Total Account # 519460		\$27,500
TOTAL THIS PAGE				\$229,890

**VILLAGE OF VIRGINIA GARDENS
OPERATING BUDGET FISCAL YEAR 2025/2026
OBJECT CODE DETAIL**

DIVISION: 519000 (CONTINUATION)

DEPARTMENT: OTHER GENERAL GOV. SER

ACCOUNT	EXPENDITURE	DESCRIPTION	ITEM AMT.	TOTAL
519461	Village Improvements	Village Improvements		\$120,136
519490	Other Current Charges			
		Misc. Repairs and Expenses		\$10,000
519520	Operating Supplies			
		Tools	\$1,000	
		Supplies	\$2,000	
		Cleaning Chemicals	\$2,000	
		Gasoline	\$5,000	
		Total Account # 519520		\$10,000
519640	Capital Outlay			
		Machine and Equipment	\$1,000	
		Canopy for Gen. Station	\$10,800	
		Total Account # 519640		\$11,800
		TOTAL FROM PAGE 7		\$229,890
		TOTAL FOR 519000		\$381,826

**VILLAGE OF VIRGINIA GARDENS
OPERATING BUDGET FISCAL YEAR 2025/2026
OBJECT CODE DETAIL**

DIVISION: 521000

DEPARTMENT: LAW ENFORCEMENT

ACCOUNT	EXPENDITURE	DESCRIPTION	ITEM AMT.	TOTAL
521110	Executive Salary	Salary	\$90,887	
		TOTAL FOR ACCOUNT # 521110		\$90,887
521111	Lieutenant's Salary	Salary	\$70,690	
		TOTAL FOR ACCOUNT # 521111		\$70,690
521130	Full-time Officer's Salary	Espinosa	\$56,744	
		Duron	\$57,019	
		Masnata	\$53,228	
		Raistrick	\$45,221	
		Otero	\$50,232	
	Benefits per Contract	Overtime	\$25,000	Overtime
		Holiday Leave	\$24,000	Holiday
		Compensatory Tim	\$16,000	Compensatory
		TOTAL FOR ACCOUNT # 521130		\$327,444
521131	Part-time Officer's Salary		\$332,160	
		TOTAL FOR ACCOUNT # 521131		\$332,160
521132	School Crossing Guard Salary		\$5,789	
		TOTAL FOR ACCOUNT # 521132		\$5,789
521133	Administrative Assistant	Salary	\$43,787	
		TOTAL FOR ACCOUNT # 521133		\$43,787
521144	HIDTA	Overtime		\$18,000
521150	Incentives	Officers	\$2,160	
		TOTAL FOR ACCOUNT # 521150		\$2,160
		Total This Page		\$890,917

**VILLAGE OF VIRGINIA GARDENS
OPERATING BUDGET FISCAL YEAR 2025/2026
OBJECT CODE DETAIL**

DIVISION: 521000 (CONTINUED)

DEPARTMENT: LAW ENFORCEMENT

ACCOUNT	EXPENDITURE	DESCRIPTION	ITEM AMT.
521210	Medicare/FICA Taxes		
		TOTAL FOR ACCOUNT # 521210	
521220	Retirement Contribution	Per Contract	\$37,425
		TOTAL FOR ACCOUNT # 521220	
521230	Life & Health Insurance Employee Coverage		
		Health Insurance	\$251,232
		Dental Insurance	\$1,900
		Vision	\$1,300
	Dependent Benefit / Contract	\$100 per month x 12 x 2	\$0
		TOTAL FOR ACCOUNT # 521230	
521240	Worker's Compensation		\$23,000
		TOTAL FOR ACCOUNT # 521240	
521310	Professional Services		
		Backgrounds	\$6,000
		I. A.'s Investigations	\$3,000
		Pre-employ. Medicals & Drugs	\$5,000
		Poly & Psy	\$5,000
		TOTAL FOR ACCOUNT # 521310	
521400	Travel & Per Diem		\$4,300
		TOTAL FOR ACCOUNT # 521400	
521410	Communication		
		Postage	\$3,000
		Cell Phone	\$3,000
		Internet (FDLE)	\$7,000
		Cellular / Aircards / Verizon Connect	\$6,500
		MDT Access	\$7,500
		Data Center	\$11,000
		Radius Network Access Control	\$15,000
		TOTAL FOR ACCOUNT # 521410	
521450	Insurance		\$66,000
		TOTAL FOR ACCOUNT # 521450	

Total This Page



TOTAL

\$71,273

\$37,425

\$254,432

\$23,000

\$19,000

\$4,300

\$53,000

\$66,000

\$528,430

**VILLAGE OF VIRGINIA GARDENS
OPERATING BUDGET FISCAL YEAR 2025/2026
OBJECT CODE DETAIL**

DIVISION: 521000 (CONTINUED)

DEPARTMENT: LAW ENFORCEMENT

ACCOUNT	EXPENDITURE	DESCRIPTION	ITEM AMT.	TOTAL
521460	Repair & Maintenance			
		Fleet Maintenance & repairs	\$55,000	
		Cleaning & Car Wash	\$3,000	
		RADAR Gun & Speedometer Certify	\$3,000	
		Fire Extinguishers	\$3,000	
		Vehicle Tires	\$16,000	
		TOTAL FOR ACCOUNT # 521460		\$80,000
521470	Printing & Binding		\$3,000	
		TOTAL FOR ACCOUNT # 521470		\$3,000
521490	Other Current Charges			
		Notary	\$400	
		Award Medals	\$3,000	
		Chief's of Police Dinner	\$4,000	
		Firearms Range Rental	\$6,000	
		I.T.	\$55,000	
		Copier Lease	\$5,400	
		TOTAL FOR ACCOUNT # 521490		\$73,800
521491	Training & Education		\$10,000	
		TOTAL FOR ACCOUNT # 521491		\$10,000
521494	HIDTA			
		Other Current Charges	\$13,200	
		Car Rental		\$13,200
521510	Office Supplies		\$3,000	
		TOTAL FOR ACCOUNT # 521510		\$3,000
		Total This Page		\$183,000

**VILLAGE OF VIRGINIA GARDENS
OPERATING BUDGET FISCAL YEAR 2025/2026
OBJECT CODE DETAIL**

DIVISION: 521000 (CONTINUED)

DEPARTMENT: LAW ENFORCEMENT

ACCOUNT	EXPENDITURE	DESCRIPTION	ITEM AMT.	TOTAL
521520	Operating Supplies			
		Gasoline	\$45,000	
		Uniforms & Equipment	\$25,000	
		Ammunition & Supplies	\$10,000	
		Uniform Cleaning	\$7,000	
		Copier Paper & Supplies	\$2,000	
		Computer & Printer Supplies	\$3,500	
		Hardware Supplies	\$1,400	
				\$93,900
521540	Books, Publications, Subscriptions, Memberships			
		International Chiefs Association	\$300	
		Florida Chiefs Association	\$300	
		Dade County Chiefs Association	\$300	
		Court Standby Program Enotify	\$300	
		Law Enforcement Handbooks & Reference Material	\$1,500	
				\$2,700
521640	Capital Outlay			
		Computer Upgrade Software	\$6,000	
		Vehicle Equipment	\$7,000	
		Municipal Services (Vehicles)	\$70,000	
				\$83,000
	Total for Page 9			\$890,917
	Total for Page 10			\$528,430
	Total for Page 11			\$183,000
		TOTAL FOR 521000		\$1,781,947

**VILLAGE OF VIRGINIA GARDENS
OPERATING BUDGET FISCAL YEAR 2025/2026
OBJECT CODE DETAIL**

DIVISION: 524000

DEPARTMENT: PROTECTIVE INSPECTIONS

ACCOUNT	EXPENDITURE	DESCRIPTION	ITEM AMT.	TOTAL
524240	Worker's Compensation		\$900	
524340	Other Contract Services	Paid 1/2 of fees collect or \$200 min.	\$30,000	
524450	Insurance - Liability		\$1,200	
524490	Other Current Charges		\$1,500	
524520	Operating Supplies	Building Permit Supplies	\$530	
TOTAL				\$34,130

**VILLAGE OF VIRGINIA GARDENS
OPERATING BUDGET FISCAL YEAR 2025/2026
OBJECT CODE DETAIL**

DIVISION: 534000

DEPARTMENT: GARBAGE AND SOLID WASTE

ACCOUNT	EXPENDITURE	DESCRIPTION	ITEM AMT.	TOTAL
534340	Other Contractual Services			
		Pickups	\$230,000	
		Recycling - 605 Units	\$39,000	
		TOTAL FOR ACCOUNT # 534340		\$269,000
534450	Insurance Liability		\$20,000	
				\$20,000
	TOTAL			\$289,000

**VILLAGE OF VIRGINIA GARDENS
OPERATING BUDGET FISCAL YEAR 2025/2026
OBJECT CODE DETAIL**

DIVISION: 539000

DEPARTMENT: OTHER PHYSICAL ENVIRONMENT/BEAUTIFICATION

ACCOUNT	EXPENDITURE	DESCRIPTION	ITEM AMT.	TOTAL
539110	Executive Salary	Chairman	\$3,664	
539130	Other Salaries & Wages	Members	\$5,321	\$8,985
539210	Medicare/FICA Taxes			\$687
539240	Worker's Compensation			\$300
539450	Insurance - Liability			\$560
539520	Operating Supplies			\$2,000
TOTAL				\$12,532

**VILLAGE OF VIRGINIA GARDENS
OPERATING BUDGET FISCAL YEAR 2025/2026
OBJECT CODE DETAIL**

DIVISION: 569000

DEPARTMENT: OTHER HUMAN SERVICES/SENIOR CITIZENS

ACCOUNT	EXPENDITURE	DESCRIPTION	ITEM AMT.	TOTAL
569130	Other Salaries & Wages	Sr. Transporter Driver		
		TOTAL FOR ACCOUNT # 569130		\$24,132
569210	Medicare/FICA Taxes			\$1,846
569240	Worker's Compensation			\$400
569340	Other Contractual Services	Hot Meal Program	\$0	
		Other	\$6,000	
		TOTAL FOR ACCOUNT # 569340		\$7,200
569460	Repair & Maintenance	Van Repairs & PM's		
		TOTAL FOR ACCOUNT # 569460		\$3,000
569520	Operating Supplies			
		TOTAL FOR ACCOUNT # 569520		\$5,800
569640	Capital Outlay			
				\$7,000
		TOTAL		\$49,378

**VILLAGE OF VIRGINIA GARDENS
OPERATING BUDGET FISCAL YEAR 2025/2026**

DIVISION: 572000

DEPARTMENT: PARKS AND RECREATION

ACCOUNT	ACCOUNT	ACCOUNT	ITEM AMT.	TOTAL
572110	Executive Salary	Director Salary x 2 x 12 months		\$31,195
572210	Medicare/FICA Taxes			\$2,386
572240	Worker's Compensation			\$2,100
572310	Professional Services	Umpires		\$15,000
572400	Travel & Per Diem			\$1,500
572410	Communication	Telephone		\$1,700
		Computer & Internet		\$7,000
572430	Utility Services			
		FPL	\$13,000	
		Water	\$1,000	
		TOTAL FOR ACCOUNT # 572430		\$14,000
572450	Insurance - Liability			\$6,000
572460	Repair & Maintenance			
		Miscellaneous Field Support	\$15,000	
		Turf Maintenance	\$5,000	
		Baseball Infield		\$20,000
		TOTAL FOR ACCOUNT # 572460		
572520	Operating Supplies			
			\$1,000	
		Copier Paper & Supplies	\$3,500	
		Miscellaneous Supplies & Equip.	\$20,000	
		Sports Equipment		
		TOTAL FOR ACCOUNT # 572520		\$24,500
572492	VG Youth Group			\$20,000
572493	MSVG Soccer Club			\$32,500
572494	MSVG Ref.			\$32,500
		TOTAL FOR ACCOUNT # 572492		
Total This Page				\$210,381
TOTAL OF ALL PAGES				\$3,471,867

**VILLAGE OF VIRGINIA GARDENS
OPERATING BUDGET FISCAL YEAR 2025/2026
OBJECT CODE DETAIL**

DIVISION: 343310-343350

DEPARTMENT: WATER REVENUE FUND

ACCOUNT	REVENUE	DESCRIPTION	ITEM AMT.	TOTAL
343310	Operating Income			\$370,000
343311	Readiness			\$15,000
343350	Other Income			\$3,600
343353	Late Charges			\$11,000
TOTAL REVENUES				\$399,600

**2022/2023 FISCAL YEAR BUDGET
OPERATING BUDGET FISCAL YEAR 2025/2026
OBJECT CODE DETAIL**

DIVISION: 533000

DEPARTMENT: WATER DEPARTMENT

ACCOUNT	EXPENDITURE	DESCRIPTION	ITEM AMT.	TOTAL
533110	Executive Salary	Director's Salary	\$51,500	
		TOTAL FOR ACCOUNT #		\$51,500
533130	Other Salaries			
		Village Clerk 50% Salary	\$42,471	
		Part time workers 11,000 hrs	\$31,421	
		TOTAL FOR ACCOUNT #		\$73,892
		TOTAL SALARIES		\$125,392
533210	FICA / Medicare Tax			
		Total Salaries x .0765		
		TOTAL FOR ACCOUNT #		\$10,031
533230	Life & Health Ins.			
				\$6,000
533240	Worker's Compensation			
		TOTAL FOR ACCOUNT #		\$3,500
533310	Professional Services			
		Engineer	\$5,000	
		TOTAL FOR ACCOUNT #		\$5,000
533320	Accounting & Auditing			
		Accountant	\$25,000	
		Audit	\$15,000	
		TOTAL FOR ACCOUNT #		\$40,000
533340	Other Contractual Services			
		Water Leak Survey	\$3,000	
		Water Quality Testing	\$4,000	
		Computer Software/Upgrades	\$2,000	
		Lead Service Line	\$10,000	
		TOTAL FOR ACCOUNT #		\$19,000
		Total This Page		\$208,923

**VILLAGE OF VIRGINIA GARDENS
OPERATING BUDGET FISCAL YEAR 2025/2026
OBJECT CODE DETAIL**

DIVISION: 533000 (CONTINUED)

DEPARTMENT: WATER DEPARTMENT

ACCOUNT	EXPENDITURE	DESCRIPTION	ITEM AMT.	TOTAL
533410	Communication Services			
		Postage	\$4,000	
		Cellular Phone	\$900	
		TOTAL FOR ACCOUNT #		\$4,900
533430	Utility Services			
		Water & Electric	\$160,000	
		TOTAL FOR ACCOUNT #		\$160,000
533450	Insurance			
		Liability	\$3,000	
		TOTAL FOR ACCOUNT #		\$3,000
533460	Repair & Maintenance			
		Miscellaneous Repairs	\$7,000	
		Back hoe	\$2,000	
		Vehicle	\$3,000	
		Ice Machine	\$600	
		TOTAL FOR ACCOUNT #		\$12,600
533470	Printing & Binding		\$2,000	
		TOTAL FOR ACCOUNT #		\$2,000
533490	Other Current Charges		\$2,000	
		TOTAL FOR ACCOUNT #		\$2,000
533491	Education			
		Village Clerk & P.W. Director	\$1,177	
		TOTAL FOR ACCOUNT #		\$1,177
533520	Operating Supplies		\$5,000	
		TOTAL FOR ACCOUNT #		\$5,000
533540	Books, Publications, Subscriptions, Memberships		\$0	
		TOTAL FOR ACCOUNT #		\$0
533640	Capital Outlay			
		Municipal Services	\$0	
		TOTAL FOR ACCOUNT #		\$0
Total from Page 1				\$208,923
Total This Page				\$190,677
TOTAL FOR ALL PAGES				\$399,600

VILLAGE OF VIRGINIA GARDENS
OPERATING BUDGET FISCAL YEAR 2025/2026
OBJECT CODE DETAIL

DIVISION: 312400-335120

DEPARTMENT: PUBLIC WORKS REVENUE

ACCOUNT	REVENUE	DESCRIPTION	ITEM AMT.	TOTAL
312400	Local Option Gas Tax		\$42,489	
335120	Streets & Roads / State Revenue Sharing		\$14,257	
	GRANT PROJECTS			
	FDEP Phase II		\$800,000	
TOTAL REVENUE				\$856,746

**VILLAGE OF VIRGINIA GARDENS
OPERATING BUDGET FISCAL YEAR 2025/2026
OBJECT CODE DETAIL**

DIVISION: 541000

DEPARTMENT: PUBLIC WORKS EXPENSES

ACCOUNT	EXPENDITURE	DESCRIPTION	ITEM AMT.	TOTAL
541460	Maintenance			
		Streets & Roads	\$10,000	
		Pump Station	\$4,257	
		TOTAL FOR ACCOUNT #		\$14,257
541630	Street Improvements			
		Local Option		
		Sidewalk Repairs	\$12,225	
		Tree Trimming	\$16,779	
		Storm Drain Cleaning	\$13,485	
		TOTAL FOR ACCOUNT #		\$42,489
541631	FDEP Phase II Drainage Project		\$800,000	
		TOTAL FOR ACCOUNT #		\$800,000
		TOTAL THIS PAGE		\$856,746

**VILLAGE OF VIRGINIA GARDENS
OPERATING BUDGET FISCAL YEAR 2025/2026
OBJECT CODE DETAIL**

DIVISION: 337400-381200

DEPARTMENT: CITT REVENUE

ACCOUNT	REVENUE	DESCRIPTION	ITEM AMT.	TOTAL
337400	Transit System Surtax		\$146,429	
TOTAL REVENUE				\$146,429

**VILLAGE OF VIRGINIA GARDENS
OPERATING BUDGET FISCAL YEAR 2025/2026
OBJECT CODE DETAIL**

DIVISION: 541492-541464

DEPARTMENT: CITT EXPENSES

ACCOUNT	EXPENDITURE	DESCRIPTION	ITEM AMT.	TOTAL
541492	Administrative fees (5%)	Transit System Surtax Fund	\$7,321	
		TOTAL FOR ACCOUNT #		\$7,321
541342	Transit Service (20%)	Transit System Surtax Fund	\$29,286	
		TOTAL FOR ACCOUNT #		\$29,286
	Transportation (75%)			
541462	Roadway Improvement/Drain	Transit System Surtax Fund	\$109,822	
	Cleaning/Street Sweeping/Street	TOTAL FOR ACCOUNT #		\$109,822
	Lights			
		TOTAL THIS PAGE		\$146,429