



Fred Spencer Deno IV
Mayor

Gabriel Fernandez
President

Council Members

Jorge Arce

Richard Block

Debra Conover

Elizabeth Taylor-Martinez

**First Budget Hearing Meeting
Minutes
September 15th, 2025
5:30 p.m.**

1. Call to Order

Council President Gabriel Fernandez called the meeting to order at 5:30 p.m.

2. Invocation

Council Member Taylor-Martinez led the Invocation.

3. Pledge of Allegiance

Council Member Taylor-Martinez led the Pledge of Allegiance

4. Roll Call

Mayor Fred Spencer Deno, IV, Council President Gabriel Fernandez, Council Member Richard Block, Council Member Conover, Council Member Jorge Arce, and Council Member Elizabeth Taylor-Martinez were in attendance. Attorney Cuadra was absent.

5. Meeting Notices

- Any person who decides to appeal any decision of the Village Council with respect to any matter considered at this meeting will need a record of the proceedings and, for such purpose, may need to ensure that a verbatim record of the proceedings is made, which record includes the testimony and evidence upon which the appeal is to be based.
- Pursuant to the provisions of the **Americans with Disabilities Act**, any person requiring special accommodations to participate in this proceeding is asked to advise the Village at least 2 days before the proceeding by contacting the Village Clerk's office at **305-871-6104**

6. CITIZENS COMMENTS

7. PROPOSED GENERAL FUND BUDGET-FISCAL YEAR 2025/2026

Adopting the proposed Millage Rate for Fiscal Year 2025-2026 in the amount of 4.8500 Mills, which is 3.86 % Higher than the Roll-Back Rate of 4.6696 Mills , to balance the General Fund for Fiscal Year 2025-2026

At this time we opened up a public hearing at 5:31 p.m. and closed at 5:32 p.m. The motion passed 5-0.

A motion was made by Council Member Arce was seconded by Council Member Taylor-Martinez to accept the mileage rate in the amount of 4.8500 Mills for budget-Fiscal year 2025/2026.

8. PROPOSED WATER DEPARTMENT BUDGET- FISCAL YEAR 2025/2026

At this time we opened up a public hearing at 5:33 p.m and closed at 5:34 p.m. The motion passed 5-0.

A motion was made by Council Taylor-Martinez was seconded by Council Member Conover to approve the Proposed Water Department Budget-Fiscal year 2025/2026.

9. PROPOSED PUBLIC WORKS BUDGET-FISCAL YEAR 2025/2026

At this time we opened up a public hearing at 5:34 p.m. and closed at 5:36 p.m. The motion passed 5-0.

A motion was made by Council Taylor-Martinez was seconded by Council Member Conover to approve the Proposed Public Works Budget-Fiscal year 2025/2026.

10. PROPOSED CITI BUDGET - FISCAL YEAR 2025/2026

At this time we opened up a public hearing at 5:36 p.m. And closed at 5:37 p.m. The motion passed 5-0.

A motion was made by Council Taylor-Martinez was seconded by Council Member Arce to approve the Proposed CITT Budget-Fiscal year 2025/2026.

11. GOOD & WELFARE

12. MOTION TO ADJOURN

A motion to adjourn the Final Budget Hearing Meeting at 5:37 p.m. was made by Council Member Taylor- Martinez and was seconded by Council Member Conover. The motion passed 5-0.