



**Fred Spencer Deno IV**  
Mayor

**Gabriel Fernandez**  
Council President

Council Members  
**Richard Block**  
**Debra Conover**  
**Gabriel Fernandez**  
**Elizabeth Taylor-Martinez**

First Budget Hearing  
Agenda  
**September 15, 2025**  
5:30 p.m.

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1. Call to Order
2. Invocation
3. Pledge of Allegiance
4. Roll Call
5. Meeting Notices

- Any person who decides to appeal any decision of the Village Council with respect to any matter considered at this meeting will need a record of the proceedings and, for such purpose, may need to ensure that a verbatim record of the proceedings is made, which record includes the testimony and evidence upon which the appeal is to be based.

Pursuant to the provisions of the **Americans with Disabilities Act**, any person requiring special accommodations to participate in this proceeding is asked to advise the Village at least 2 days before the proceeding by contacting the Village Clerk's office at **305-871-6104**

**6. CITIZENS COMMENTS**

**7. PROPOSED GENERAL FUND BUDGET - FISCAL YEAR 2025/2026**

Adopting the proposed Millage Rate for Fiscal Year 2025-2026 in the amount of 4.8500 Mills, which is 3.86% Higher than the Roll-Back Rate of 4.6696 Mills, to balance the General Fund for Fiscal Year 2025-2026

**8. PROPOSED WATER DEPARTMENT BUDGET - FISCAL YEAR 2025/2026**

**9. PROPOSED PUBLIC WORKS BUDGET - FISCAL YEAR 2025/2026**

**10. PROPOSED CITT BUDGET – FISCAL YEAR 2025/2026**

**11. GOOD & WELFARE**

**12. MOTION TO ADJOURN**