

**VILLAGE OF VIRGINIA GARDENS  
OPERATING BUDGET FISCAL YEAR 2024/2025  
OBJECT CODE DETAIL**

**DIVISION: 311100-541492**

**DEPARTMENT: GENERAL FUND BUDGET REVENUE SUMMARY**

**ACCOUNT**

311100	Ad Valorem Taxes - Current	\$1,875,881
311200	Ad Valorem Taxes - Delinq.	\$60,000
323100	Franchise Tax - Electric	\$150,000
323400	Franchise Tax - Gas	\$5,000
314100	Utility Tax - Electric	\$290,000
314300	Utility Tax - Water	\$30,000
314400	Utility Tax - Gas	\$15,000
315100	Communication Srvce Tax	\$56,000
316100	Local Business Tax	\$40,000
322100	Building Permits	\$60,000
335120	State Revenue Sharing	\$26,245
335150	Alcoholic Beverage License	\$1,200
335180	Half-cent Sale Tax	\$240,603
343410	Garbage/Solid Waste Op. Inc.	\$221,430
343415	Recycling	\$16,530
349100	Cert., Copying, Research	\$2,000
349900	Charges for Services	\$3,400
349901	Other Charges for Services	\$3,100
349902	HIDTA	\$27,600
349950	Tower Lease	\$80,000
351100	Court Fines	\$7,000
351300	Police Education	\$400
351400	School Crossing Guard	\$500
354100	Violation of Local Ordinances	\$500
369900	Miscellaneous	\$5,000
347901	VG Youth Group	\$20,000
347902	MSVG Soccer Club	\$65,000
399999	CITT Admin Fees (5% of Transit)	\$7,187
541492	SRO for Blessed Trinity	\$53,000
	<b>TOTAL</b>	<b>\$3,362,576</b>

**VILLAGE OF VIRGINIA GARDENS  
OPERATING BUDGET FISCAL YEAR 2024/2025  
OBJECT CODE DETAIL**

**DIVISION: 511000**

**DEPARTMENT: LEGISLATIVE**

<b>ACCOUNT</b>	<b>EXPENDITURE</b>	<b>DESCRIPTION</b>	<b>ITEM AMT.</b>	<b>TOTAL</b>
511100	Mayor's Salary			<b>\$15,503</b>
511130	Council's Salary			<b>\$32,300</b>
511210	Medicare/FICA Taxes			<b>\$3,657</b>
511240	Worker's Compensation			<b>\$1,500</b>
511400	Travel & Per Diem			
		Mayor's Expense	\$4,920	
		Miami Dade League	\$3,000	
		National League of Cities	\$4,000	
		Florida League of Mayors	\$3,000	
		<b>Total Account # 511400</b>		<b>\$14,920</b>
511410	Trans. & Communication			
		Mayor's Phone	\$900	
		<b>Total Account # 511410</b>		<b>\$900</b>
511450	Insurance - Liability		\$4,000	<b>\$4,000</b>
511490	Other Current Charges			
		Miami Dade Days	\$15,000	
		Florida League of Cities	\$6,000	
		League of Cities Gala	\$5,000	
		Other	\$5,000	
		<b>Total Account # 511490</b>		<b>\$31,000</b>
511540	Books,Publications, Subscriptions, Memberships			
		FL League of Cities	\$3,000	
		Miami - Dade League of Cities	\$4,000	
		Costco	\$160	
		River Cities Gazette	\$5,200	
		<b>Total Account # 511540</b>		<b>\$12,360</b>
	<b>TOTAL</b>			<b>\$116,140</b>

**VILLAGE OF VIRGINIA GARDENS  
OPERATING BUDGET FISCAL YEAR 2024/2025  
OBJECT CODE DETAIL**

**DIVISION: 512000**

**DEPARTMENT: EXECUTIVE**

<b>ACCOUNT</b>	<b>EXPENDITURE</b>	<b>DESCRIPTION</b>	<b>ITEM AMT.</b>	<b>TOTAL</b>
512110	Village Clerk's Salary	50 % of Salary		<b>\$41,234</b>
512210	Medicare/FICA taxes			<b>\$3,154</b>
512220	Retirement Contribution			<b>\$6,597</b>
512230	Life & Health Ins.			<b>\$29,008</b>
512240	Worker's Compensation			<b>\$3,000</b>
512450	Insurance - Liability			<b>\$3,000</b>
512491	Education		\$1,000	
	Books, Publications & Mem		\$500	<b>\$1,500</b>
<b>TOTAL</b>				<b>\$87,493</b>

**VILLAGE OF VIRGINIA GARDENS  
OPERATING BUDGET FISCAL YEAR 2024/2025  
OBJECT CODE DETAIL**

**DIVISION: 513000**

**DEPARTMENT: FINANCIAL & ADMINISTRATION**

ACCOUNT	EXPENDITURE	DESCRIPTION	ITEM AMT.	TOTAL
513130	Other Salaries - Temp.			<b>\$3,000</b>
513131	Administrative Ass't			<b>\$43,788</b>
513210	Medicare/FICA Taxes			<b>\$3,579</b>
513220	Retirement Contribution			<b>\$3,503</b>
513230	Life & Health Ins.			<b>\$29,008</b>
513240	Worker's Compensation			<b>\$3,000</b>
513310	Professional Services			
		Engineer and Plans Review	\$45,000	
		Becker & Poliakoff	\$25,000	
		BCC Engineering	\$30,000	
		<b>Total Account # 513310</b>		<b>\$100,000</b>
513320	Accounting & Audit			
		Accounting	\$45,000	
		Audit	\$55,000	
		<b>Total Account # 513320</b>		<b>\$100,000</b>
513340	Other Contractual Services			
		Computer Software/Upgrades	\$6,000	
		IT	\$30,000	
		Aquarama	\$3,000	
		My Box	\$3,240	
				<b>\$42,240</b>
513410	Communication			
		Postage	\$4,000	
		AT&T (Phone & Internet)	\$8,000	
		Cell Phone	\$900	
		Comcast	\$600	
		<b>Total Account # 513410</b>		<b>\$13,500</b>
513450	Insurance			
			\$5,000	<b>\$5,000</b>
513460	Repair & Maintenance			
		Printers	\$2,000	
		Computer	\$3,000	
		<b>Total Account # 513460</b>		<b>\$5,000</b>
513470	Printing & Binding			<b>\$1,500</b>
513480	Promotional Activities			
		Easter	\$6,000	
		4th of July & Fireworks	\$28,000	
		Halloween	\$1,000	
		Christmas	\$5,000	
		River Cities Festival	\$2,000	
		<b>Total Account # 513480</b>		<b>\$42,000</b>
513490	Other Current Charges			
		Legal Ads -	\$5,000	
		Copier Lease	\$5,400	
		Charter & Code Revisions	\$3,000	
		Pitney Bowes	\$3,000	
		Repair & Maintenances	\$3,000	
		Bank Charges	\$11,000	
		<b>Total Account # 513490</b>		<b>\$30,400</b>
		<b>TOTAL THIS PAGE</b>		<b>\$425,518</b>

**VILLAGE OF VIRGINIA GARDENS  
OPERATING BUDGET FISCAL YEAR 2024/2025  
OBJECT CODE DETAIL**

**DIVISION: 513000 (CONTINUATION)**

**DEPARTMENT: FINANCIAL & ADMINISTRATION**

<b>ACCOUNT</b>	<b>EXPENDITURE</b>	<b>DESCRIPTION</b>	<b>ITEM AMT.</b>	<b>TOTAL</b>
513510	Office Supplies			<b>\$5,000</b>
513520	Operating Supplies			
		Copy Paper/Office suplies	\$3,000	
		Computer Supplies	\$3,000	
		<b>Total Account # 513520</b>		<b>\$6,000</b>
513540	Books,Publications, Subscriptions, Memberships			
		<b>Total Account # 513540</b>		<b>\$3,500</b>
		<b>TOTAL FROM PAGE 3</b>		<b>\$425,518</b>
		<b>TOTAL FOR 513000</b>		<b>\$440,018</b>

**VILLAGE OF VIRGINIA GARDENS  
OPERATING BUDGET FISCAL YEAR 2024/2025  
OBJECT CODE DETAIL**

**DIVISION: 514000**  
**DEPARTMENT: LEGAL COUNSEL**

<b>ACCOUNT</b>	<b>EXPENDITURE</b>	<b>DESCRIPTION</b>	<b>ITEM AMT.</b>	<b>TOTAL</b>
514310	Professional Services		\$36,000	
		<b>Total Account # 514310</b>		<b>\$36,000</b>
514540	Books,Publications, Subscriptions, Memberships			
		Municipal Law Book & Revisions	\$1,500	
		<b>Total Account # 514540</b>		<b>\$1,500</b>
		<b>TOTAL</b>		<b>\$37,500</b>

**VILLAGE OF VIRGINIA GARDENS  
OPERATING BUDGET FISCAL YEAR 2024/2025  
OBJECT CODE DETAIL**

**DIVISION: 515000**

**DEPARTMENT: COMPREHENSIVE PLANNING & ZONING**

<b>ACCOUNT</b>	<b>EXPENDITURE</b>	<b>DESCRIPTION</b>	<b>ITEM AMT.</b>	<b>TOTAL</b>
515110	Executive Salary	Chairman		<b>\$3,454</b>
515130	Other Salaries & Wages	Board Members		<b>\$5,014</b>
515210	Medicare/FICA Taxes			<b>\$648</b>
515240	Worker's Compensation		\$160	<b>\$160</b>
515310	Professional Services		\$5,000	<b>\$5,000</b>
515450	Insurance - Liability		\$370	<b>\$400</b>
515540	Books,Publications, Subscriptions, Memberships			<b>\$1,500</b>
		<b>TOTAL</b>		<b>\$16,176</b>





**VILLAGE OF VIRGINIA GARDENS  
OPERATING BUDGET FISCAL YEAR 2024/2025  
OBJECT CODE DETAIL**

**DIVISION: 519000**

**DEPARTMENT: OTHER GENERAL GOV. SER**

<b>ACCOUNT</b>	<b>EXPENDITURE</b>	<b>DESCRIPTION</b>	<b>ITEM AMT.</b>	<b>TOTAL</b>
519130	Other Salaries & Wages			
		FT Maintenance	\$39,105	
		<b>Total Account # 519130</b>		<b>\$39,105</b>
519131	Other Salaries & Wages	LO & SR		<b>\$30,498</b>
		<b>Total for Salaries</b>	\$69,603	
519210	Medicare/FICA Taxes			<b>\$5,325</b>
519230	Life & Health Insurance			<b>\$29,008</b>
519240	Worker's Compensation			<b>\$3,000</b>
519220	Retirement Contribution			<b>\$3,128</b>
519340	Other Contractual Services			
		A/C	\$2,400	
		Exterminator	\$800	
		Alsco	\$1,680	
		Lawn Service	\$20,000	
		<b>Total Account # 519340</b>		<b>\$24,880</b>
519410	Communication Services	Cell Phone	\$900	<b>\$900</b>
519430	Utility Services			
		FPL	\$50,000	
		Water	\$1,000	
		Gas	\$1,000	
		<b>Total Account # 519430</b>		<b>\$52,000</b>
519450	Insurance - Liability		\$1,000	<b>\$1,000</b>
519460	Repair & Maintenance			
		Truck Repairs & PM's	\$6,000	
		Village Hall	\$8,000	
		A/C Maintenance	\$5,500	
		Gen Maintenance	\$8,000	
		<b>Total Account # 519460</b>		<b>\$27,500</b>
<b>TOTAL THIS PAGE</b>				<b>\$216,344</b>

**VILLAGE OF VIRGINIA GARDENS  
OPERATING BUDGET FISCAL YEAR 2024/2025  
OBJECT CODE DETAIL**

**DIVISION: 519000 (CONTINUATION)**

**DEPARTMENT: OTHER GENERAL GOV. SER**

<b>ACCOUNT</b>	<b>EXPENDITURE</b>	<b>DESCRIPTION</b>	<b>ITEM AMT.</b>	<b>TOTAL</b>
519461	Village Improvements	Village Improvements		<b>\$108,585</b>
519490	Other Current Charges	Misc. Repairs and Expenses		<b>\$10,000</b>
519520	Operating Supplies	Tools	\$1,000	
		Supplies	\$2,000	
		Cleaning Chemicals	\$2,000	
		Gasoline	\$5,000	
		<b>Total Account # 519520</b>		<b>\$10,000</b>
519640	Capital Outlay	Machine and Equipment	\$1,000	
		Canopy for Gen. Station	\$10,800	
		<b>Total Account # 519640</b>		<b>\$11,800</b>
		<b>TOTAL FROM PAGE 7</b>		<b>\$140,385</b>
		<b>TOTAL FOR 519000</b>		<b>\$356,729</b>



**VILLAGE OF VIRGINIA GARDENS  
OPERATING BUDGET FISCAL YEAR 2024/2025  
OBJECT CODE DETAIL**

**DIVISION: 521000**

**DEPARTMENT: LAW ENFORCEMENT**

ACCOUNT	EXPENDITURE	DESCRIPTION	ITEM AMT.	TOTAL
521110	Executive Salary	Salary	\$88,240	
		<b>TOTAL FOR ACCOUNT # 521110</b>		<b>\$88,240</b>
521111	Lieutenant's Salary	Salary	\$68,632	
		<b>TOTAL FOR ACCOUNT # 521111</b>		<b>\$68,632</b>
521130	Full-time Officer's Salary	Espinosa	\$54,825	
		Duron	\$53,228	
		Masnata	\$51,428	
		Garcia	\$51,428	
		Otero	\$49,507	
	Benefits per Contract	Overtime	\$28,000	Overtime
		Holiday Leave	\$26,000	Holiday
		Compensatory Tim	\$16,000	Compensatory
		<b>TOTAL FOR ACCOUNT # 521130</b>		<b>\$330,416</b>
521131	Part-time Officer's Salary		\$322,440	
		<b>TOTAL FOR ACCOUNT # 521131</b>		<b>\$322,440</b>
521132	School Crossing Guard Salary		\$5,621	
		<b>TOTAL FOR ACCOUNT # 521132</b>		<b>\$5,621</b>
521133	Administrative Assistant	Salary	\$42,512	
		<b>TOTAL FOR ACCOUNT # 521133</b>		<b>\$42,512</b>
521144	HIDTA	Overtime		\$18,000
521150	Incentives	Officers	\$2,160	
		<b>TOTAL FOR ACCOUNT # 521150</b>		<b>\$2,160</b>
		<b>Total This Page</b>		<b>\$878,021</b>



**VILLAGE OF VIRGINIA GARDENS  
OPERATING BUDGET FISCAL YEAR 2024/2025  
OBJECT CODE DETAIL**

**DIVISION: 521000 (CONTINUED)**

**DEPARTMENT: LAW ENFORCEMENT**

ACCOUNT	EXPENDITURE	DESCRIPTION	ITEM AMT.	TOTAL
521210	Medicare/FICA Taxes			
		<b>TOTAL FOR ACCOUNT # 521210</b>		<b>\$70,242</b>
521220	Retirement Contribution	Per Contract	\$36,784	
		<b>TOTAL FOR ACCOUNT # 521220</b>		<b>\$36,784</b>
521230	Life & Health Insurance Employee Coverage			
		Health Insurance	\$232,062	
		Dental Insurance	\$1,900	
		Vision	\$1,300	
	Dependent Benefit / Contract	\$100 per month x 12 x 2	\$0	
		<b>TOTAL FOR ACCOUNT # 521230</b>		<b>\$226,872</b>
521240	Worker's Compensation		\$20,000	
		<b>TOTAL FOR ACCOUNT # 521240</b>		<b>\$20,000</b>
521310	Professional Services			
		Backgrounds	\$6,000	
		I. A.'s Investigations	\$3,000	
		Pre-employ. Medicals & Drugs	\$5,000	
		Poly & Psy	\$5,000	
		<b>TOTAL FOR ACCOUNT # 521310</b>		<b>\$19,000</b>
521400	Travel & Per Diem		\$4,300	
		<b>TOTAL FOR ACCOUNT # 521400</b>		<b>\$4,300</b>
521410	Communication			
		Postage	\$3,000	
		Telephone & Cell Phone	\$3,000	
		Internet (FDLE)	\$7,000	
		Cellular / Aircards	\$6,500	
		MDT Access	\$7,500	
		Data Center	\$11,000	
		Radius Network Access Control	\$15,000	
		<b>TOTAL FOR ACCOUNT # 521410</b>		<b>\$53,000</b>
521450	Insurance		\$66,000	
		<b>TOTAL FOR ACCOUNT # 521450</b>		<b>\$66,000</b>
		<b>Total This Page</b>		<b>\$496,198</b>



**VILLAGE OF VIRGINIA GARDENS  
OPERATING BUDGET FISCAL YEAR 2024/2025  
OBJECT CODE DETAIL**

**DIVISION: 521000 (CONTINUED)**  
**DEPARTMENT: LAW ENFORCEMENT**

<b>ACCOUNT</b>	<b>EXPENDITURE</b>	<b>DESCRIPTION</b>	<b>ITEM AMT.</b>	<b>TOTAL</b>
521460	Repair & Maintenance			
		Fleet Maintenance & repairs	\$55,000	
		Cleaning & Car Wash	\$3,000	
		RADAR Gun & Speedometer Certify	\$3,000	
		Fire Extinguishers	\$3,000	
		Vehicle Tires	\$16,000	
		<b>TOTAL FOR ACCOUNT # 521460</b>		<b>\$80,000</b>
521470	Printing & Binding		\$3,000	
		<b>TOTAL FOR ACCOUNT # 521470</b>		<b>\$3,000</b>
521490	Other Current Charges			
		Notary	\$400	
		Award Medals	\$3,000	
		Mutual Aid Luncheon	\$4,000	
		Firearms Range Rental	\$6,000	
		I.T.	\$50,000	
		Copier Lease	\$5,400	
		<b>TOTAL FOR ACCOUNT # 521490</b>		<b>\$68,800</b>
521491	Training & Education		\$10,000	
		<b>TOTAL FOR ACCOUNT # 521491</b>		<b>\$10,000</b>
521494	HIDTA			
		Other Current Charges	\$13,200	
		Car Rental		<b>\$13,200</b>
521510	Office Supplies		\$3,000	
		<b>TOTAL FOR ACCOUNT # 521510</b>		<b>\$3,000</b>
		<b>Total This Page</b>		<b>\$178,000</b>



**VILLAGE OF VIRGINIA GARDENS  
OPERATING BUDGET FISCAL YEAR 2024/2025  
OBJECT CODE DETAIL**

**DIVISION: 521000 (CONTINUED)**

**DEPARTMENT: LAW ENFORCEMENT**

<b>ACCOUNT</b>	<b>EXPENDITURE</b>	<b>DESCRIPTION</b>	<b>ITEM AMT.</b>	<b>TOTAL</b>
521520	Operating Supplies			
		Gasoline	\$45,000	
		Uniforms & Equipment	\$25,000	
		Ammunition & Supplies	\$10,000	
		Uniform Cleaning	\$7,000	
		Copier Paper & Supplies	\$2,000	
		Computer & Printer Supplies	\$3,500	
		Hardware Supplies	\$1,400	
				<b>\$93,900</b>
521540	Books, Publications, Subscriptions, Memberships			
		International Chiefs Association	\$300	
		Florida Chiefs Association	\$300	
		Dade County Chiefs Association	\$300	
		Court Standby Program Enotify	\$300	
		Law Enforcement Handbooks & Reference Material	\$1,500	
				<b>\$2,700</b>
521640	Capital Outlay			
		Computer Upgrade Software	\$6,000	
		Vehicle Equipment	\$7,000	
		Municipal Services (Vehicles)	\$65,000	
				<b>\$78,000</b>
	<b>Total for Page 9</b>			<b>\$878,021</b>
	<b>Total for Page 10</b>			<b>\$496,198</b>
	<b>Total for Page 11</b>			<b>\$178,000</b>
		<b>TOTAL FOR 521000</b>		<b>\$1,726,819</b>

**VILLAGE OF VIRGINIA GARDENS  
OPERATING BUDGET FISCAL YEAR 2024/2025  
OBJECT CODE DETAIL**

**DIVISION: 524000**

**DEPARTMENT: PROTECTIVE INSPECTIONS**

<b>ACCOUNT</b>	<b>EXPENDITURE</b>	<b>DESCRIPTION</b>	<b>ITEM AMT.</b>	<b>TOTAL</b>
524240	Worker's Compensation		\$900	
524340	Other Contract Services	Paid 1/2 of fees collect or \$200 min.	\$30,000	
524450	Insurance - Liability		\$1,200	
524490	Other Current Charges		\$1,500	
524520	Operating Supplies	Building Permit Supplies	\$530	
	<b>TOTAL</b>			<b>\$34,130</b>

**VILLAGE OF VIRGINIA GARDENS  
OPERATING BUDGET FISCAL YEAR 2024/2025  
OBJECT CODE DETAIL**

**DIVISION: 534000**

**DEPARTMENT: GARBAGE AND SOLID WASTE**

<b>ACCOUNT</b>	<b>EXPENDITURE</b>	<b>DESCRIPTION</b>	<b>ITEM AMT.</b>	<b>TOTAL</b>
534340	Other Contractual Services			
		Pickups	\$221,430	
		Recycling - 605 Units	\$38,105	
		<b>TOTAL FOR ACCOUNT # 534340</b>		<b>\$259,535</b>
534450	Insurance Liability		\$20,000	
				<b>\$20,000</b>
	<b>TOTAL</b>			<b>\$279,535</b>

**VILLAGE OF VIRGINIA GARDENS  
OPERATING BUDGET FISCAL YEAR 2024/2025  
OBJECT CODE DETAIL**

**DIVISION: 539000**

**DEPARTMENT: OTHER PHYSICAL ENVIRONMENT/BEAUTIFICATION**

<b>ACCOUNT</b>	<b>EXPENDITURE</b>	<b>DESCRIPTION</b>	<b>ITEM AMT.</b>	<b>TOTAL</b>
539110	Executive Salary	Chairman	\$3,558	
539130	Other Salaries & Wages	Members	\$5,166	<b>\$8,724</b>
539210	Medicare/FICA Taxes			<b>\$667</b>
539240	Worker's Compensation			<b>\$300</b>
539450	Insurance - Liability			<b>\$560</b>
539520	Operating Supplies			<b>\$2,000</b>
<b>TOTAL</b>				<b>\$12,251</b>

**VILLAGE OF VIRGINIA GARDENS  
OPERATING BUDGET FISCAL YEAR 2024/2025  
OBJECT CODE DETAIL**

**DIVISION: 569000**

**DEPARTMENT: OTHER HUMAN SERVICES/SENIOR CITIZENS**

<b>ACCOUNT</b>	<b>EXPENDITURE</b>	<b>DESCRIPTION</b>	<b>ITEM AMT.</b>	<b>TOTAL</b>
569130	Other Salaries & Wages	Sr. Transporter Driver		
		<b>TOTAL FOR ACCOUNT # 569130</b>		<b>\$23,429</b>
569210	Medicare/FICA Taxes			<b>\$1,792</b>
569240	Worker's Compensation			<b>\$360</b>
569340	Other Contractual Services	Hot Meal Program	\$0	
		Other	\$6,000	
		<b>TOTAL FOR ACCOUNT # 569340</b>		<b>\$6,000</b>
569460	Repair & Maintenance	Van Repairs & PM's		
		<b>TOTAL FOR ACCOUNT # 569460</b>		<b>\$3,000</b>
569520	Operating Supplies			
		<b>TOTAL FOR ACCOUNT # 569520</b>		<b>\$5,800</b>
569640	Capital Outlay			
				<b>\$7,000</b>
		<b>TOTAL</b>		<b>\$47,381</b>

**VILLAGE OF VIRGINIA GARDENS  
OPERATING BUDGET FISCAL YEAR 2024/2025  
OBJECT CODE DETAIL**

**DIVISION: 572000**

**DEPARTMENT: PARKS AND RECREATION**

ACCOUNT	ACCOUNT	ACCOUNT	ITEM AMT.	TOTAL
572110	Executive Salary	Director Salary x 2 x 12 months		<b>\$30,286</b>
572210	Medicare/FICA Taxes			<b>\$2,317</b>
572240	Worker's Compensation			<b>\$2,100</b>
572310	Professional Services	Umpires		<b>\$15,000</b>
572400	Travel & Per Diem			<b>\$1,500</b>
572410	Communication	Telephone		<b>\$1,700</b>
		Computer & Internet		<b>\$7,000</b>
572430	Utility Services			
		FPL	\$12,000	
		Water	\$1,000	
		<b>TOTAL FOR ACCOUNT # 572430</b>		<b>\$13,000</b>
572450	Insurance - Liability		\$6,000	<b>\$6,000</b>
572460	Repair & Maintenance			
		Miscellaneous Field Support	\$15,000	
		Turf Maintenance	\$5,000	
		Baseball Infield	\$0	
		<b>TOTAL FOR ACCOUNT # 572460</b>		<b>\$20,000</b>
572520	Operating Supplies			
		Copier Paper & Supplies	\$1,000	
		Miscellaneous Supplies & Equip.	\$3,500	
		Sports Equipment	\$20,000	
		<b>TOTAL FOR ACCOUNT # 572520</b>		<b>\$24,500</b>
572492	VG Youth Group			<b>\$20,000</b>
572493	MSVG Soccer Club			<b>\$32,500</b>
572494	MSVG Ref.			<b>\$32,500</b>
		<b>TOTAL FOR ACCOUNT # 572492</b>		
		<b>Total This Page</b>		<b>\$208,403</b>
	<b>TOTAL OF ALL PAGES</b>			<b>\$3,362,576</b>

**VILLAGE OF VIRGINIA GARDENS  
OPERATING BUDGET FISCAL YEAR 2024/2025  
OBJECT CODE DETAIL**

**DIVISION: 343310-343350**

**DEPARTMENT: WATER REVENUE FUND**

<b>ACCOUNT</b>	<b>REVENUE</b>	<b>DESCRIPTION</b>	<b>ITEM AMT.</b>	<b>TOTAL</b>
343310	Operating Income			<b>\$360,000</b>
343311	Readiness			<b>\$15,000</b>
343350	Other Income			<b>\$3,600</b>
343353	Late Charges			<b>\$11,000</b>
	<b>TOTAL REVENUES</b>			<b>\$389,600</b>

**2022/2023 FISCAL YEAR BUDGET  
OPERATING BUDGET FISCAL YEAR 2024/2025  
OBJECT CODE DETAIL**

**DIVISION: 533000**

**DEPARTMENT: WATER DEPARTMENT**

<b>ACCOUNT</b>	<b>EXPENDITURE</b>	<b>DESCRIPTION</b>	<b>ITEM AMT.</b>	<b>TOTAL</b>
533110	Executive Salary	Director's Salary	\$49,366	
		<b>TOTAL FOR ACCOUNT #</b>		<b>\$49,366</b>
533130	Other Salaries	Village Clerk 50% Salary	\$41,234	
		Part time workers 11,000 hrs	\$28,152	
		<b>TOTAL FOR ACCOUNT #</b>		<b>\$69,386</b>
		<b>TOTAL SALARIES</b>		<b>\$118,752</b>
533210	FICA / Medicare Tax	Total Salaries x .0765		
		<b>TOTAL FOR ACCOUNT #</b>		<b>\$9,500</b>
533230	Life & Health Ins.			<b>\$5,943</b>
533240	Worker's Compensation		\$3,200	
		<b>TOTAL FOR ACCOUNT #</b>		<b>\$3,200</b>
533310	Professional Services	Engineer	\$7,000	
		<b>TOTAL FOR ACCOUNT #</b>		<b>\$7,000</b>
533320	Accounting & Auditing	Accountant	\$25,000	
		Audit	\$15,000	
		<b>TOTAL FOR ACCOUNT #</b>		<b>\$40,000</b>
533340	Other Contractual Services	Water Leak Survey	\$3,000	
		Water Quality Testing	\$4,000	
		Computer Software/Upgrades	\$2,000	
		Lead Service Line	\$10,000	
		<b>TOTAL FOR ACCOUNT #</b>		<b>\$19,000</b>
		<b>Total This Page</b>		<b>\$203,395</b>



**VILLAGE OF VIRGINIA GARDENS  
OPERATING BUDGET FISCAL YEAR 2024/2025  
OBJECT CODE DETAIL**

**DIVISION: 533000 (CONTINUED)**

**DEPARTMENT: WATER DEPARTMENT**

<b>ACCOUNT</b>	<b>EXPENDITURE</b>	<b>DESCRIPTION</b>	<b>ITEM AMT.</b>	<b>TOTAL</b>
533410	Communication Services			
		Postage	\$4,000	
		Cellular Phone	\$900	
		<b>TOTAL FOR ACCOUNT #</b>		<b>\$4,900</b>
533430	Utility Services			
		Water & Electric	\$150,000	
		<b>TOTAL FOR ACCOUNT #</b>		<b>\$150,000</b>
533450	Insurance			
		Liability	\$7,000	
		<b>TOTAL FOR ACCOUNT #</b>		<b>\$7,000</b>
533460	Repair & Maintenance			
		Miscellaneous Repairs	\$7,405	
		Back hoe	\$2,000	
		Vehicle	\$3,000	
		Ice Machine	\$600	
		<b>TOTAL FOR ACCOUNT #</b>		<b>\$13,005</b>
533470	Printing & Binding			
			\$2,000	
		<b>TOTAL FOR ACCOUNT #</b>		<b>\$2,000</b>
533490	Other Current Charges			
			\$2,000	
		<b>TOTAL FOR ACCOUNT #</b>		<b>\$2,000</b>
533491	Education			
		Village Clerk & P.W. Director	\$2,000	
		<b>TOTAL FOR ACCOUNT #</b>		<b>\$2,000</b>
533520	Operating Supplies			
			\$5,000	
		<b>TOTAL FOR ACCOUNT #</b>		<b>\$5,000</b>
533540	Books,Publications, Subscriptions, Memberships			
			\$300	
		<b>TOTAL FOR ACCOUNT #</b>		<b>\$300</b>
533640	Capital Outlay			
		Municipal Services	\$0	
		<b>TOTAL FOR ACCOUNT #</b>		<b>\$0</b>

**Total from Page 1** **\$203,395**

**Total This Page** **\$186,205**

**TOTAL FOR ALL PAGES** **\$389,600**

**VILLAGE OF VIRGINIA GARDENS  
OPERATING BUDGET FISCAL YEAR 2024/2025  
OBJECT CODE DETAIL**

**DIVISION: 312400-335120**

**DEPARTMENT: PUBLIC WORKS REVENUE**

<b>ACCOUNT</b>	<b>REVENUE</b>	<b>DESCRIPTION</b>	<b>ITEM AMT.</b>	<b>TOTAL</b>
312400	Local Option Gas Tax		\$43,632	
335120	Streets & Roads / State Revenue Sharing		\$14,257	
	VG Central Drainage Improvements State of Florida		\$300,000	
	Urban & Community Forestry Inventory Tree		\$150,000	
	Trail - Go		\$181,000	
	FRDAP Tennis Courts		\$50,000	
<b>TOTAL REVENUE</b>				<b>\$738,889</b>

**VILLAGE OF VIRGINIA GARDENS  
OPERATING BUDGET FISCAL YEAR 2024/2025  
OBJECT CODE DETAIL**

**DIVISION: 541000**

**DEPARTMENT: PUBLIC WORKS EXPENSES**

<b>ACCOUNT</b>	<b>EXPENDITURE</b>	<b>DESCRIPTION</b>	<b>ITEM AMT.</b>	<b>TOTAL</b>
541460	Maintenance			
		Streets & Roads	\$10,000	
		Pump Station	\$4,257	
		<b>TOTAL FOR ACCOUNT #</b>		<b>\$14,257</b>
541630	Street Improvements			
		Local Option		
		Sidewalk Repairs	\$12,000	
		Tree Trimming	\$16,595	
		Storm Drain Cleaning	\$15,037	
		<b>TOTAL FOR ACCOUNT #</b>		<b>\$43,632</b>
541631	State of Florida VG Drainage		\$300,000	
541636	Urban & Community Forestry Tree Inventory		\$150,000	
541633	Trail - Go		\$181,000	
541634	FRDAP Tennis Courts		\$50,000	
		<b>TOTAL FOR ACCOUNT #</b>		<b>\$681,000</b>
		<b>TOTAL THIS PAGE</b>		<b>\$738,889</b>

**VILLAGE OF VIRGINIA GARDENS  
OPERATING BUDGET FISCAL YEAR 2024/2025  
OBJECT CODE DETAIL**

**DIVISION: 337400-381200**

**DEPARTMENT: CITT REVENUE**

<b>ACCOUNT</b>	<b>REVENUE</b>	<b>DESCRIPTION</b>	<b>ITEM AMT.</b>	<b>TOTAL</b>
337400	Transit System Surtax		\$143,731	

**TOTAL REVENUE** **\$143,731**

**VILLAGE OF VIRGINIA GARDENS  
OPERATING BUDGET FISCAL YEAR 2024/2025  
OBJECT CODE DETAIL**

**DIVISION: 541492-541464**

**DEPARTMENT: CITT EXPENSES**

<b>ACCOUNT</b>	<b>EXPENDITURE</b>	<b>DESCRIPTION</b>	<b>ITEM AMT.</b>	<b>TOTAL</b>
541492	Administrative fees (5%)	Transit System Surtax Fund	\$7,187	
		<b>TOTAL FOR ACCOUNT #</b>		<b>\$7,187</b>
541342	Transit Service (20%)	Transit System Surtax Fund	\$28,746	
		<b>TOTAL FOR ACCOUNT #</b>		<b>\$28,746</b>
	Transportation (75%)			
541462	Roadway Improvement/Drain	Transit System Surtax Fund	\$107,798	
	Cleaning/Street Sweeping/Street	<b>TOTAL FOR ACCOUNT #</b>		<b>\$107,798</b>
	Lights			
		<b>TOTAL THIS PAGE</b>		<b>\$143,731</b>