



Fred Spencer Deno IV
Mayor

Jorge Arce
Council President

Council Members
Richard Block
Debra Conover
Gabriel Fernandez
Elizabeth Taylor-Martinez

First Budget Hearing
September 12, 2024
5:30 p.m.

1. Call to Order

Council President Jorge Arce called the meeting to order at 5:33 p.m.

2. Invocation

Council Member Richard Block led the Invocation.

3. Pledge of Allegiance

Council Member Richard Block led the Pledge of Allegiance.

4. Roll Call

Mayor Fred Spencer Deno, IV, Council President Jorge Arce, Council Member Richard Block, Council Member Conover, Council Member Gabriel Fernandez, and Council Member Elizabeth Taylor-Martinez were in attendance.

5. Meeting Notices

- Any person who decides to appeal any decision of the Village Council with respect to any matter considered at this meeting will need a record of the proceedings and, for such purpose, may need to ensure that a verbatim record of the proceedings is made, which record includes the testimony and evidence upon which the appeal is to be based.

Pursuant to the provisions of the **Americans with Disabilities Act**, any person requiring special accommodations to participate in this proceeding is asked to advise the Village at least 2 days before the proceeding by contacting the Village Clerk's office at **305-871-6104**

6. CITIZENS COMMENTS

7. PROPOSED GENERAL FUND BUDGET - FISCAL YEAR 2024/2025

Adopting the proposed Millage Rate for Fiscal Year 2023-2024 in the amount of 4.8500 Mills, which is 8.7400% Higher than the Roll-Back Rate of 4.4603 Mills, to balance the General Fund for Fiscal Year 2024-2025

At this time we opened up a public hearing at 5:34 p.m. and closed at 5:35 p.m. The motion passed 5-0.

A motion was made by Council Member Taylor-Martinez was seconded by Council Member Conover to accept the mileage rate in the amount of 4.8500 Mills for budget-Fiscal year 2024/2025.

7. PROPOSED WATER DEPARTMENT BUDGET - FISCAL YEAR 2024/2025

At this time we opened up a public hearing at 5:54p.m and closed at 5:55 p.m. The motion passed 5-0.

A motion was made by Council Taylor-Martinez was seconded by Council Member Fernandez to approve the Proposed Water Department Budget-Fiscal year 2024/2025.

8. PROPOSED PUBLIC WORKS BUDGET - FISCAL YEAR 2024/2025

At this time we opened up a public hearing at 5:55p.m and closed at 5:56 p.m. The motion passed 5-0.

A motion was made by Council Taylor-Martinez was seconded by Council Member Fernandez to approve the Proposed Public Works Budget-Fiscal year 2024/2025.

10. PROPOSED CITT BUDGET – FISCAL YEAR 2024/2025

At this time we opened up a public hearing at 5:56p.m. And closed at 5:57 p.m. The motion passed 5-0.

A motion was made by Council Taylor-Martinez was seconded by Council Member Fernandez to approve the Proposed CITT Budget-Fiscal year 2024/2025.

11. GOOD & WELFARE

Juan Delgado recently underwent a successful liver transplant. Wishing Juan a smooth and speedy recovery!

12. MOTION TO ADJOURN

A motion to adjourn the First Budget Hearing meeting at 6:01 p.m. was made by Council Member Block and was seconded by Council Member Conover. The motion passed 5-0.