



Fred Spencer Deno IV
Mayor

Jorge Arce
Council President

Council Members
Richard Block
Debra Conover
Gabriel Fernandez
Elizabeth Taylor-Martinez

First Budget Hearing
Agenda
September 12, 2024
5:30 p.m.

1. **Call to Order**
2. **Invocation**
3. **Pledge of Allegiance**
4. **Roll Call**
5. **Meeting Notices**

- Any person who decides to appeal any decision of the Village Council with respect to any matter considered at this meeting will need a record of the proceedings and, for such purpose, may need to ensure that a verbatim record of the proceedings is made, which record includes the testimony and evidence upon which the appeal is to be based.

Pursuant to the provisions of the **Americans with Disabilities Act**, any person requiring special accommodations to participate in this proceeding is asked to advise the Village at least 2 days before the proceeding by contacting the Village Clerk's office at **305-871-6104**

6. **CITIZENS COMMENTS**
7. **PROPOSED GENERAL FUND BUDGET - FISCAL YEAR 2024/2025**

Adopting the proposed Millage Rate for Fiscal Year 2023-2024 in the amount of 4.8500 Mills, which is 8.7400% Higher than the Roll-Back Rate of 4.4603 Mills, to balance the General Fund for Fiscal Year 2024-2025
8. **PROPOSED WATER DEPARTMENT BUDGET - FISCAL YEAR 2024/2025**
9. **PROPOSED PUBLIC WORKS BUDGET - FISCAL YEAR 2024/2025**
10. **PROPOSED CITT BUDGET – FISCAL YEAR 2024/2025**
11. **GOOD & WELFARE**
12. **MOTION TO ADJOURN**