



**Fred Spencer Deno IV**  
Mayor

**Jorge Arce**  
Council President

Council Members  
**Richard Block**  
**Debra Conover**  
**Gabriel Fernandez**  
**Elizabeth Taylor-Martinez**

First Budget Hearing  
Agenda  
**September 14, 2023**  
5:30 p.m.

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1. **Call to Order**
2. **Invocation**
3. **Pledge of Allegiance**
4. **Roll Call**
5. **Meeting Notices**

- Any person who decides to appeal any decision of the Village Council with respect to any matter considered at this meeting will need a record of the proceedings and, for such purpose, may need to ensure that a verbatim record of the proceedings is made, which record includes the testimony and evidence upon which the appeal is to be based.

Pursuant to the provisions of the **Americans with Disabilities Act**, any person requiring special accommodations to participate in this proceeding is asked to advise the Village at least 2 days before the proceeding by contacting the Village Clerk's office at **305-871-6104**

6. **CITIZENS COMMENTS**
7. **PROPOSED GENERAL FUND BUDGET - FISCAL YEAR 2023/2024**  
Adopting the proposed Millage Rate for Fiscal Year 2023-2024 in the amount of 4.9000 Mills, which is 10.96% Higher than the Roll-Back Rate of 4.4162 Mills, to balance the General Fund for Fiscal Year 2023-2024
8. **PROPOSED WATER DEPARTMENT BUDGET - FISCAL YEAR 2023/2024**
9. **PROPOSED PUBLIC WORKS BUDGET - FISCAL YEAR 2023/2024**
10. **PROPOSED CITT BUDGET – FISCAL YEAR 2023/2024**
11. **GOOD & WELFARE**
12. **MOTION TO ADJOURN**