VILLAGE OF VIRGINIA GARDENS
OPERATING BUDGET FISCAL YEAR 2022/2023
OBJECT CODE DETAIL

DIVISION: 311100-541492

DEPARTMENT: GENERAL FUND BUDGET REVENUE SUMMARY

ACCOUNT		
311100	Ad Valorem Taxes - Current	$1,627,778
311200	Ad Valorem Taxes - Delinq.	$30,000
323100	Franchise Tax - Electric	$200,000
323400	Franchise Tax - Gas	$5,600
314100	Utility Tax - Electric	$246,791
314300	Utility Tax - Water	$32,000
314400	Utility Tax - Gas	$15,225
315100	Communication Srvce Tax	$54,128
316100	Local Business Tax	$30,000
322100	Building Permits	$85,050
335120	State Revenue Sharing	$26,245
335150	Alcoholic Beverage License	$1,200
335180	Half-cent Sale Tax	$206,466
343410	Garbage/Solid Waste Op. Inc.	$153,000
349100	Cert., Copying, Research	$2,000
349900	Charges for Services	$3,000
349901	Other Charges for Services	$3,000
349902	HIDTA	$27,600
349950	Tower Lease	$80,000
351100	Court Fines	$3,200
351300	Police Education	$400
351400	School Crossing Guard	$400
354100	Violation of Local Ordinances	$500
369900	Miscellaneous	$3,000
347901	VG Youth Group	$20,000
347902	MSVG Soccer Club	$65,000
399999	Transfer from Surplus	$0
541492	CITT Admin Fees (5% of Transit)	$6,021
	TOTAL	**$2,927,604**

VILLAGE OF VIRGINIA GARDENS
OPERATING BUDGET FISCAL YEAR 2022/2023
OBJECT CODE DETAIL

DIVISION: 511000

DEPARTMENT: LEGISLATIVE

ACCOUNT	EXPENDITURE	DESCRIPTION	ITEM AMT.	TOTAL
511100	Mayor's Salary			**$14,615**
511130	Council's Salary			**$30,449**
511210	Medicare/FICA Taxes	Total salaries x .0765	$45,064	**$3,447**
511240	Worker's Compensation			**$1,500**
511400	Travel & Per Diem			
		Mayor's Expense	$4,638	
		Miami Dade League	$2,500	
		National League of Cities	$4,000	
		Florida League of Cities	$3,000	
				$14,138
511410	Trans. & Communication			
		Mayor's Phone	$900	
				$900
511450	Insurance - Liability		$3,500	**$3,500**
511490	Other Current Charges			
		Miami Dade Days	$10,000	
		Floirda League of Cities	$4,500	
		League of Cities Gala	$5,000	
		Election	$0	
		Other	$3,000	
				$22,500
511540	Books,Publications, Subscriptions, Memberships			
		FL League of Cities	$2,500	
		Miami - Dade League of Cities	$4,000	
		Costco	$160	
		River Cities Gazette	$5,200	
				$11,860
	TOTAL			**$102,909**

VILLAGE OF VIRGINIA GARDENS
OPERATING BUDGET FISCAL YEAR 2022/2023
OBJECT CODE DETAIL

DIVISION: 512000

DEPARTMENT: EXECUTIVE

ACCOUNT	EXPENDITURE	DESCRIPTION	ITEM AMT.	TOTAL
512110	Village Clerk's Salary	50 % of Salary		**$37,404**
512210	Medicare/FICA taxes	Salary x .0765		**$2,861**
512220	Retirement Contribution			**$5,985**
512230	Life & Health Ins.			**$23,124**
512240	Worker's Compensation			**$2,000**
512450	Insurance - Liability			**$2,500**
512491	Education		$1,000	
	Books, Publications & Mem		$500	
				$1,500
	TOTAL			**$75,374**

VILLAGE OF VIRGINIA GARDENS
OPERATING BUDGET FISCAL YEAR 2022/2023
OBJECT CODE DETAIL

DIVISION: 513000

DEPARTMENT: FINANCIAL & ADMINISTRATION

ACCOUNT	EXPENDITURE	DESCRIPTION	ITEM AMT.	TOTAL
513130	Other Salaries - Temp.			**$3,000**
513131	Administrative Ass't	Salary		**$39,720**
513210	Medicare/FICA Taxes	Salaries x .0765	$42,720	**$3,268**
513220	Retirement Contribution			**$3,178**
513230	Life & Health Ins.			**$23,124**
513240	Worker's Compensation			**$2,200**
513310	Professional Services			
		Engineer and Plans Review	$40,000	
		Becker & Poliakoff	$25,000	
		BC Engineering	$30,000	
				$95,000
513320	Accounting & Audit			
		Accounting	$45,000	
		Audit	$45,000	
				$90,000
513340	Other Contractual Services			
		Computer Software/Upgrades	$5,000	
		IT	$25,000	
		Aquarama	$3,000	
		My Box	$3,240	
				$36,240
513410	Communication			
		Postage	$4,000	
		AT&T (Phone & Internet)	$8,000	
		Cell Phone	$900	
		Comcast	$600	
				$13,500
513450	Insurance			
			$3,400	**$3,400**
513460	Repair & Maintenance			
		Printers	$2,000	
		Computer	$3,000	
				$5,000
	SUBTOTAL			**$317,630**

VILLAGE OF VIRGINIA GARDENS
OPERATING BUDGET FISCAL YEAR 2022/2023
OBJECT CODE DETAIL

DIVISION: 513000 (Continued)

DEPARTMENT: FINANCIAL & ADMINISTRATION

ACCOUNT	EXPENDITURE	DESCRIPTION	ITEM AMT.	TOTAL
513470	Printing & Binding			**$1,000**
513480	Promotional Activities			
		Easter	$6,000	
		4th of July & Fireworks	$25,000	
		Halloween	$3,000	
		Christmas	$5,000	
		River Cities Festival	$2,000	
				$41,000
513490	Other Current Charges			
		Legal Ads -	$5,000	
		Copier Lease	$5,400	
		Charter & Code Revisions	$2,500	
		Pitney Bowes	$2,500	
		Repair & Maintenances	$3,000	
		Bank Charges	$12,000	
				$30,400
513510	Office Supplies			**$4,000**
513520	Operating Supplies			
		Copy Paper/Office suplies	$3,000	
		Computer Supplies	$3,000	
				$6,000
513540	Books,Publications, Subscriptions, Memberships			
		Mandated Health Benefits	$250	
		Fair Labor Standards	$250	
		Dade County Code	$250	
		Handicap Requirements	$250	
		Gov't Finance Officers	$400	
		Accounting & Auditing	$300	
		Single Audit Information	$300	
		Other	$1,500	
				$3,500
	Total from Page 3			**$317,630**
	TOTAL			**$403,530**

VILLAGE OF VIRGINIA GARDENS
OPERATING BUDGET FISCAL YEAR 2022/2023
OBJECT CODE DETAIL

DIVISION: 514000

DEPARTMENT: LEGAL COUNSEL

ACCOUNT	EXPENDITURE	DESCRIPTION	ITEM AMT.	TOTAL
514310	Professional Services			
		Retainer $2291 x 12 months	$27,492	
				$27,492
514540	Books,Publications, Subscriptions, Memberships			
		Municipal Law Book & Revisions	$1,500	
				$1,500
	TOTAL			**$28,992**

VILLAGE OF VIRGINIA GARDENS
OPERATING BUDGET FISCAL YEAR 2022/2023
OBJECT CODE DETAIL

DIVISION: 515000

DEPARTMENT: COMPREHENSIVE PLANNING & ZONING

ACCOUNT	EXPENDITURE	DESCRIPTION	ITEM AMT.	TOTAL
515110	Executive Salary	Chairman		**$3,320**
515130	Other Salaries & Wages	Board Members		**$4,820**
515210	Medicare/FICA Taxes	Salaries x .0765	$8,140	**$623**
515240	Worker's Compensation		$160	**$160**
515310	Professional Services		$5,000	**$5,000**
515450	Insurance - Liability		$370	**$370**
515540	Books,Publications, Subscriptions, Memberships			**$1,500**
	TOTAL			**$15,793**

VILLAGE OF VIRGINIA GARDENS
OPERATING BUDGET FISCAL YEAR 2022/2023
OBJECT CODE DETAIL

DIVISION: 519000

DEPARTMENT: OTHER GENERAL GOVERNMENTAL SERVICES

ACCOUNT	EXPENDITURE	DESCRIPTION	ITEM AMT.	TOTAL
519130	Other Salaries & Wages			
		FT Maintenance	$36,155	
				$36,155
519131	Other Salaries & Wages	LO & SR 1600hrs x $ 23.52		**$37,632**
			$73,787	
519210	Medicare/FICA Taxes	Salaries x .0765		**$5,645**
519230	Life & Health Insurance			**$23,124**
519240	Worker's Compensation			**$1,700**
519220	Retirement Contribution			**$2,892**
519340	Other Contractual Services			
		Exterminator	$420	
		Alsco	$1,500	
		Lawn Service	$19,000	
				$20,920
519410	Communication Services	Cell Phone	$900	**$900**
519430	Utility Services			
		FPL	$50,000	
		Water	$1,000	
		Gas	$1,000	
				$52,000
519450	Insurance - Liability		$828	**$828**
519460	Repair & Maintenance			
		Truck Repairs & PM's	$5,500	
		Village Hall	$7,500	
		A/C Maintenance	$5,500	
		Gen Maintenance	$6,500	
				$25,000
	SUBTOTAL			**$206,796**

VILLAGE OF VIRGINIA GARDENS
OPERATING BUDGET FISCAL YEAR 2022/2023
OBJECT CODE DETAIL

DIVISION: 519000 (CONTINUED)

DEPARTMENT: OTHER GENERAL GOVERNMENTAL SERVICES

ACCOUNT	EXPENDITURE	DESCRIPTION	ITEM AMT.	TOTAL
519461	Village Improvements	Village Improvements		**$5,000**
519490	Other Current Charges			
		Misc. Repairs and Expenses		**$10,000**
519520	Operating Supplies			
		Tools	$1,000	
		Supplies	$2,000	
		Cleaning Chemicals	$2,000	
		Gasoline	$5,000	
		Total Account # 519520		**$10,000**
519640	Capital Outlay			
		Duval Ford	$0	
		Machine and Equipment	$1,000	
		John Deer (Gator)	$0	
		Canopy for Gen. Station	$10,800	
	Total from Page 7			**$206,796**
	TOTAL			**$231,796**

VILLAGE OF VIRGINIA GARDENS
OPERATING BUDGET FISCAL YEAR 2022/2023
OBJECT CODE DETAIL

DIVISION: 521000

DEPARTMENT: LAW ENFORCEMENT

ACCOUNT	EXPENDITURE	DESCRIPTION		ITEM AMT.	TOTAL
521110	Executive Salary				
		Salary		$80,043	
					$80,043
521111	Lieutenant's Salary				
		Salary		$63,454	
					$63,454
521130	Full-time Officer's Salary				
		Fonseca	Step 8	$52,502	Fonseca
		Espinosa	Step 7	$49,973	Espinosa
		Duron	Step 6 on 8/9/23	$48,517	Duron
		Masnata	Step 4 on 6/24/23	$46,705	Masnata
		Garcia	Step 4 on 6/24/23	$46,705	Garcia
	Benefits per Contract				
		Overtime		$28,000	Overtime
		Holiday Leave		$26,000	Holiday
		Compensatory Time Payout		$16,000	Compensatory
					$314,402
521131	Part-time Officer's Salary	11,000 x 25.83/hr		$284,130	
					$284,130
521132	School Crossing Guard Salary			$5,403	
					$5,403
521133	Administrative Assistant	Salary		$38,563	
					$38,563
521144	HIDTA	Overtime			**$18,000**
521150	Incentives				
		Officers		$1,920	
					$1,920
521210	Medicare/FICA Taxes				
		Total Salaries x .0765		**$814,315**	
					$65,145
521220	Retirement Contribution	Per Contract		$35,000	
					$35,000
521230	Life & Health Insurance				
	Employee Coverage				
		Health Insurance		$184,992	
		Dental Insurance		$1,500	
		Vision		$1,500	
	Dependent Benefit / Contract	$100 per month x 12 x 2		$0	
					$187,992
	SUBTOTAL				**$1,094,052**

VILLAGE OF VIRGINIA GARDENS
OPERATING BUDGET FISCAL YEAR 2022/2023
OBJECT CODE DETAIL

DIVISION: 521000 (CONTINUED)

DEPARTMENT: LAW ENFORCEMENT

ACCOUNT	EXPENDITURE	DESCRIPTION	ITEM AMT.	TOTAL
521240	Worker's Compensation		$20,000	
				$20,000
521310	Professional Services			
		Backgrounds	$6,000	
		I. A.'s Investigations	$3,000	
		Pre-employ. Medicals & Drugs	$5,000	
		Poly & Psy	$5,000	
				$19,000
521400	Travel & Per Diem		$4,300	
				$4,300
521410	Communication			
		Postage	$2,000	
		Telephone & Fax	$3,000	
		Internet (FDLE)	$7,000	
		Cellular / Aircards	$6,500	
		MDT Access	$7,500	
		Data Center	$10,000	
		Radius Network Access Control	$15,000	
				$51,000
521450	Insurance		$45,000	
				$45,000
521460	Repair & Maintenance			
		Fleet Maintenance & repairs	$45,000	
		Cleaning & Car Wash	$3,000	
		RADAR Gun & Speedometer Certify	$3,000	
		Fire Extinguishers	$1,000	
		Vehicle Tires	$15,000	
				$67,000
521470	Printing & Binding		$2,000	
				$2,000
521490	Other Current Charges			
		Notary	$200	
		Award Medals	$2,000	
		Mutual Aid Luncheon	$2,500	
		Firearms Range Rental	$3,000	
		I.T.	$40,000	
		Copier Lease	$5,400	
				$53,100
	SUBTOTAL			**$261,400**

VILLAGE OF VIRGINIA GARDENS
OPERATING BUDGET FISCAL YEAR 2022/2023
OBJECT CODE DETAIL

DIVISION: 521000 (CONTINUED)

DEPARTMENT: LAW ENFORCEMENT

ACCOUNT	EXPENDITURE	DESCRIPTION	ITEM AMT.	TOTAL
521491	Training & Education		$10,000	
				$10,000
521494	HIDTA	Other Current Charges	$13,200	
		Car Rental		**$13,200**
521510	Office Supplies		$3,000	
				$3,000
521520	Operating Supplies			
		Gasoline	$45,000	
		Uniforms & Equipment	$20,000	
		Ammunition & Supplies	$10,000	
		Uniform Cleaning	$7,000	
		Copier Paper & Supplies	$2,000	
		Computer & Printer Supplies	$3,500	
		Hardware Supplies	$1,400	
				$88,900
521540	Books,Publications, Subscriptions, Memberships			
		International Chiefs Association	$300	
		Florida Chiefs Association	$300	
		Dade County Chiefs Association	$300	
		Court Standby Program Enotify	$300	
		DARE Association	$200	
		Law Enforcement Handbooks & Reference Material	$1,500	
				$2,900
521640	Capital Outlay			
		Computer Upgrade Software	$6,000	
		Vehicle Equipment	$7,000	
		Municipal Services (Vehicles)	$50,000	
				$63,000
	Total for Page 9			**$1,094,052**
	Total for Page 10			**$261,400**
	TOTAL			**$1,536,452**

VILLAGE OF VIRGINIA GARDENS
OPERATING BUDGET FISCAL YEAR 2022/2023
OBJECT CODE DETAIL

DIVISION: 524000

DEPARTMENT: PROTECTIVE INSPECTIONS

ACCOUNT	EXPENDITURE	DESCRIPTION	ITEM AMT.	TOTAL
524240	Worker's Compensation		$900	
524340	Other Contract Services	Paid 1/2 of fees collect or $200 min.	$20,000	
524450	Insurance - Liability		$800	
524490	Other Current Charges		$1,500	
524520	Operating Supplies	Building Permit Supplies	$530	
	TOTAL			**$23,730**

VILLAGE OF VIRGINIA GARDENS
OPERATING BUDGET FISCAL YEAR 2022/2023
OBJECT CODE DETAIL

DIVISION: 534000

DEPARTMENT: GARBAGE AND SOLID WASTE

ACCOUNT	EXPENDITURE	DESCRIPTION	ITEM AMT.	TOTAL
534340	Other Contractual Services			
		Pickups	$155,000	
		Recycling - 605 Units	$28,000	
				$183,000
534450	Insurance Liability		$20,000	
				$20,000
	TOTAL			**$203,000**

VILLAGE OF VIRGINIA GARDENS
OPERATING BUDGET FISCAL YEAR 2022/2023
OBJECT CODE DETAIL

DIVISION: 539000

DEPARTMENT: OTHER PHYSICAL ENVIRONMENT/BEAUTIFICATION

ACCOUNT	EXPENDITURE	DESCRIPTION	ITEM AMT.	TOTAL
539110	Executive Salary	Chairman	$3,420	
539130	Other Salaries & Wages	Members	$4,966	**$8,386**
539210	Medicare/FICA Taxes	Salaries x .0765		**$642**
539240	Worker's Compensation			**$300**
539450	Insurance - Liability			**$560**
539520	Operating Supplies			**$2,000**
	TOTAL			**$11,888**

VILLAGE OF VIRGINIA GARDENS
OPERATING BUDGET FISCAL YEAR 2022/2023
OBJECT CODE DETAIL

DIVISION: 569000

DEPARTMENT: OTHER HUMAN SERVICES/SENIOR CITIZENS

ACCOUNT	EXPENDITURE	DESCRIPTION	ITEM AMT.	TOTAL
569130	Other Salaries & Wages			
		Bus Driver	$22,520	
				$22,520
569210	Medicare/FICA Taxes	Salaries x .0765		**$1,723**
569240	Worker's Compensation			**$360**
569340	Other Contractual Services			
		Hot Meal Program	$24,000	
		Other	$5,000	
				$29,000
569460	Repair & Maintenance			
		Van Repairs & PM's		
				$3,000
569520	Operating Supplies			**$5,800**
569640	Capital Outlay			
	TOTAL			**$62,403**

VILLAGE OF VIRGINIA GARDENS
OPERATING BUDGET FISCAL YEAR 2022/2023

DIVISION: 572000

DEPARTMENT: PARKS AND RECREATION

ACCOUNT	ACCOUNT	ACCOUNT	ITEM AMT.	TOTAL
572110	Executive Salary	Director Salary x 2 x 12 months		**$29,110**
572210	Medicare/FICA Taxes	Salaries x .0765		**$2,227**
572240	Worker's Compensation			**$1,200**
572310	Professional Services	Umpires		**$11,000**
572400	Travel & Per Diem			**$1,500**
572410	Communication	Telephone		**$1,700**
		Computer & Internet		**$7,000**
572430	Utility Services			
		FPL	$13,300	
		Water	$1,000	
				$14,300
572450	Insurance - Liability		$3,000	**$3,000**
572460	Repair & Maintenance			
		Miscellaneous Field Support	$15,000	
		Lawn Service	$5,000	
		John Deer	$0	
		Baseball Infield	$11,000	
				$31,000
572520	Operating Supplies			
		Copier Paper & Supplies	$1,000	
		Miscellaneous Supplies & Equip.	$3,500	
		Sports Equipment	$20,000	
				$24,500
572492	VG Youth Group			**$20,000**
572493	MSVG Soccer Club			**$32,500**
572494	MSVG Reff.			**$32,500**
	TOTAL THIS PAGE			**$211,537**
	TOTAL OF ALL PAGES			**$2,927,604**

VILLAGE OF VIRGINIA GARDENS
OPERATING BUDGET FISCAL YEAR 2022/2023
OBJECT CODE DETAIL

DIVISION: 343310-343350

DEPARTMENT: WATER REVENUE FUND

ACCOUNT	REVENUE	DESCRIPTION	ITEM AMT.	TOTAL
343310	Operating Income			**$352,684**
343311	Readiness			**$15,000**
343350	Other Income			**$10,500**
	TOTAL REVENUES			**$378,184**
	NET OPERATING LOSS			**$0**
	TRANSFER FROM G.F.			**$0**
	NET LOSS			**$0**

2022/2023 FISCAL YEAR BUDGET
OPERATING BUDGET FISCAL YEAR 2022/2023
OBJECT CODE DETAIL

DIVISION: 533000

DEPARTMENT: WATER DEPARTMENT

ACCOUNT	EXPENDITURE	DESCRIPTION	ITEM AMT.	TOTAL
533110	Executive Salary	Director's Salary	$47,449	
				$47,449
533130	Other Salaries			
		Village Clerk 50% Salary	$37,404	
		1600 hrs x 23.52	$37,632	
		TOTAL FOR ACCOUNT #		**$75,036**
		TOTAL SALARIES		**$122,485**
533210	FICA / Medicare Tax			
		Total Salaries x .0765		
				$9,799
533230	Life & Health Ins.			
				$11,000
533240	Worker's Compensation		$2,000	
				$2,000
533310	Professional Services			
		Engineer	$7,000	
				$7,000
533320	Accounting & Auditing			
		Accountant	$25,000	
		Audit	$10,000	
				$35,000
533340	Other Contractual Services			
		Water Leak Survey	$3,000	
		Water Quality Testing	$4,000	
		Computer Software/Upgrades	$2,000	
				$9,000
	SUBTOTAL			**$196,284**

VILLAGE OF VIRGINIA GARDENS
OPERATING BUDGET FISCAL YEAR 2022/2023
OBJECT CODE DETAIL

DIVISION: 533000 (CONTINUED)

DEPARTMENT: WATER DEPARTMENT

ACCOUNT	EXPENDITURE	DESCRIPTION	ITEM AMT.	TOTAL
533410	Communication Services			
		Postage	$4,000	
		Cellular Phone	$900	
				$4,900
533430	Utility Services			
		Water	$147,000	
				$147,000
533450	Insurance	Liability	$6,000	
				$6,000
533460	Repair & Maintenance			
		Miscellaneous Repairs	$8,100	
		Back hoe	$1,000	
		Vehicle	$3,000	
		Ice Machine	$600	
				$12,700
533470	Printing & Binding		$2,000	
				$2,000
533490	Other Current Charges		$2,000	
				$2,000
533491	Education			
		Village Clerk & P.W. Director	$2,000	
				$2,000
533520	Operating Supplies		$5,000	
				$5,000
533540	Books,Publications, Subscriptions, Memberships		$300	
				$300
533640	Capital Outlay			
		Municipal Services	$0	
				$0

Total from Page 1	**$196,284**
Total This Page	**$181,900**
TOTAL FOR ALL PAGES	**$378,184**

VILLAGE OF VIRGINIA GARDENS
OPERATING BUDGET FISCAL YEAR 2022/2023
OBJECT CODE DETAIL

DIVISION: 312400-335120

DEPARTMENT: PUBLIC WORKS REVENUE

ACCOUNT	REVENUE	DESCRIPTION	ITEM AMT.	TOTAL
312400	Local Option Gas Tax		$39,842	
335120	Streets & Roads / State Revenue Sharing		$14,257	
	GRANT PROJECTS			
	VG Central Drainage Improvements		$850,000	
	State of Florida			
	FDOT		$1,000,000	
	FRDAP BALLFIELD		$50,000	
	VG Municipal Complex Drainage Imp.		$915,000	
	State of Florida			
	COUNTY - BALLFIELD		$200,000	
	LWCF - NW 67 AVENUE		$200,000	
	TOTAL REVENUE			**$3,269,099**

VILLAGE OF VIRGINIA GARDENS
OPERATING BUDGET FISCAL YEAR 2022/2023
OBJECT CODE DETAIL

DIVISION: 541000

DEPARTMENT: PUBLIC WORKS EXPENSES

ACCOUNT	EXPENDITURE	DESCRIPTION	ITEM AMT.	TOTAL
541460	Maintenance			
		Streets & Roads	$10,000	
		Pump Station	$4,257	
				$14,257
541630	Street Improvements			
		Local Option		
		Sidewalk Repairs	$22,368	
		Tree Trimming	$12,474	
		Storm Drain Cleaning	$5,000	
				$39,842
	GRANTS			
541631	SOF VG Drainage		$850,000	
541636	FDOT		$1,000,000	
541633	FRDAP Ballfield		$50,000	
	SOF Ballfiled		$915,000	
	County Ballfield		$200,000	
	LWCF 67th Ave		$200,000	
				$3,215,000
	TOTAL			**$3,269,099**

VILLAGE OF VIRGINIA GARDENS
OPERATING BUDGET FISCAL YEAR 2022/2023
OBJECT CODE DETAIL

DIVISION: 337400-381200

DEPARTMENT: CITT REVENUE

ACCOUNT	REVENUE	DESCRIPTION	ITEM AMT.	TOTAL
337400	Transit System Surtax		$150,549	
381200	Transfer from G.F.		$0	
	TOTAL REVENUE			**$0**
	TOTAL EXPENSES			**$0**

VILLAGE OF VIRGINIA GARDENS
OPERATING BUDGET FISCAL YEAR 2022/2023
OBJECT CODE DETAIL

DIVISION: 541492-541464

DEPARTMENT: CITT EXPENSES

ACCOUNT	EXPENDITURE	DESCRIPTION	ITEM AMT.	TOTAL
541492	Administrative fees (5%)	Transit System Surtax Fund	$6,021	
				$6,021
541342	Transit Service (20%)	Transit System Surtax Fund	$30,110	
				$30,110
	Transportation (75%)			
541462	Roadway Improvement/Drain Cleaning/Street Sweeping/Street Lights	Transit System Surtax Fund	$120,378	**$114,418**
541464	Street Improvements / Repair			$0
	TOTAL			**$150,549**